

1986 08 15

CORPORATION OF THE CITY OF PORT COQUITLAM
PARKS & RECREATION COMMITTEE

A meeting of the Parks & Recreation Committee was held in the Council Chambers on Wednesday, August 13th, 1986, at 3:45 p.m.

In attendance were Alderman George Laking and Alderman Mike Farnworth.

Also in attendance was K. Janna Taylor, Parks & Recreation Director.

CONFIRMATION OF MINUTES

That the minutes of the meeting of the Parks & Recreation Committee, held on Wednesday, July 9th, 1986, be taken as read and adopted.

Item No. 1 Capital Improvement Program

The Committee went over the various programs as outlined in the report and made the following changes:

1987

Delete: McLean Park Soccer Field upgrade.
Rationale: Done this year.

Add: Aggie Park Field upgrade. This is to be taken from 1992. The cost is changed to \$40,000 due to fact that it does not need an irrigation system.

Add: Waterpark - Lions Park. Similar in design to one in Ryall Park and Queens Park in New Westminster. Cost \$40,000.

1989 Hyde Creek Expansion. Cost increased to three million.


1992

Delete: Aggie Park Field upgrade.

Recommendation:

That the above changes be approved.

/2.


AUG 13 1986

Item No. 2

Tournament Rates

The attached report was presented to the Committee for discussion. The various rates for Port Coquitlam were outlined.

1. Minor Groups - Prime Time \$29.80 per hour
- Non-Prime \$22.90 per hour
2. Adult Groups - Prime Time \$72.25 per hour
- Non-Prime \$54.20 per hour

Prime Time: Weekdays - 4:00 p.m. to 12:00 mid.
Weekends - 8:00 a.m. to 12:00 mid.

Non-Prime: Weekdays - 12:00 mid to 4:00 p.m.
Weekends - 12:00 mid to 8:00 a.m.

Recommendation:

1. That the recommendation outlined in the report be adopted.

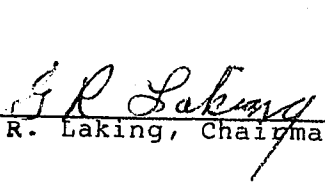
CARRIED

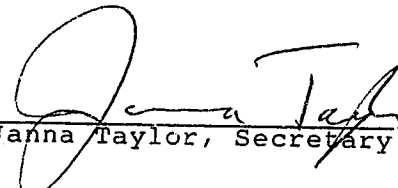
2. That this report be taken to Committee of Council.

CARRIED


ADJOURNMENT:

The meeting adjourned at 4:30 p.m.


G.R. Laking, Chairman


Janna Taylor, Secretary

KJT/bh


AUG 13 1986

THE CORPORATION OF THE CITY OF PORT COQUITLAM

1986 08 05

MEMORANDUM TO: Alderman George Laking,
Chairman Parks & Recreation Committee
Alderman Michael Farnworth

MEMORANDUM FROM: K. Janna Taylor,
Parks & Recreation Director

SUBJECT: Arena rates for tournaments and special events during
ice season

Council has asked that we look at our present policy on
tournament rates during the ice season. Identified below is our
present policy:

Minor Hockey

- Bantam Tournament - 50% of hourly rate
- full rate when run on a statutory holiday
- Christmas Tournament - same as above
- National tournaments free
- Provincial sponsored tournaments free

Ringette

- Same as minor hockey for any local tournaments sponsored
- National tournaments free
- Provincial sponsored tournaments free

Figure Skating

- Carnivals 50% of subsidized hourly rate
- Full rate on statutory holidays
- Provincial or national championships fee

PoCo Old Timer's Hockey Tournament (adult)

- 50% of hourly ice rental rate
- full hourly rate during statutory holidays

It should also be noted that room rental rates for the above
events are also waived.

Please find attached information on our revenue lost with the
various tournaments. Outlined below is a review of how other
municipalities handle their particular functions.

....2

AUG 13 1986

Coquitlam

- Minor Hockey - They have two tournaments per year. They are charged the full rate which is; prime \$30.00 per hour, non-prime \$22.00 per hour.
- They used to have a 50% policy but that has now disappeared.
- They do have the opportunity to ask for a waiver but Council has denied this for the past 3 years.
- Figure Skating - They are charged the same rate as Minor Hockey for their carnival. They also face an additional cost of \$100.00 per day for set up and \$150.00 per day for set-up on day of event.
- Ringette - They are charged the same rate as Minor Hockey.
- Adult Hockey - They presently have two tournaments. The charge is the regular rate which is \$80.00 per hour.

New Westminster

- Minor Hockey - They are restricted to three tournaments per year. The rates that they are charged are;
- Mon to Fri - 6:00am-8:00pm \$13.50 per hour
- Sat & Sun - 6:00am-8:00pm \$27.00 per hour
- After 8:00pm \$89.00 per hour
- Adult Hockey - They are charged the commercial rate, which is \$89.00 per hour.
- Figure Skating - They have one carnival and one test day.
- Mon to Fri before 6:00pm \$13.50 per hour
- Mon to Fri after 6:00pm \$27.00 per hour

Port Moody

- Minor Hockey - They have not had a tournament since 1983. The charge would be \$29.75 per hour however they can request a waiver through Council.
- Adult Hockey - They are charged the non-prime rate which is \$56.00 per hour, but they also pay for room rentals if they use them.

...3

AUG 13 1986

Figure Skating - They are limited to one event per year and it is for no more than 2 days. The charge is \$29.75; however they can apply for a waiver through Council.

Maple Ridge

Minor Hockey - They have three tournaments per year. For these they pay \$32.12 per hour to a maximum of 8 hours. After 8 hours they do not pay.

Adult Hockey - They have one tournament per year. Their charge is \$42.50 per hour to a maximum of 8 hours, after 8 hours there is no further charge.

Abbotsford

Minor Hockey - They have 3 tournaments per year. A special day rate is charged, which is \$536.00 for 24 hours.

Adult Tournaments - One tournament per year. The special day rate is \$805.00 for 24 hours.


Ringette - Same charge as minor hockey.

It is obvious that other municipalities do not give "special" deals to the extent we do. I would suggest that we go slowly in increasing the rates for our organizations and furthermore that any increase not be effective until January 1, 1987. Presently all organizations have set their budgets for 1986 and an increase would hamper their operation significantly.

Recommendation:

1. That increases for minor group tournaments, special events and adult tournaments be effective January 1, 1987.
2. National and provincially recognized championships;
 - a) That minor groups no longer have charges waived for national or provincially recognized tournaments or figure skating competitions.
 - b) That the rate be 50% of the regular hourly rate
 - c) Rates for rooms be waived.

...4


AUG 13 1986

- 4 -


3. That minor groups be charged 60% of the regular hourly rates for all other tournaments and special events. Room rentals be free.
4. That adult tournaments be charged 75% of the regular hourly rate and that they pay full room rental charges.

Respectfully submitted;

K. Janna Taylor,
Parks & Recreation Director

KJT/pg

enc.


AUG 13 1986

February 24th & 25th - Figure Skating Championships

Invoice - No Charge

Ice Rental (100%)	\$933.99
-------------------	----------

Room Rental

Mabbett Room	\$360.00
--------------	----------


Young Room	\$72.00
------------	---------

Meeting Area	\$72.00
--------------	---------

TOTAL	\$1,437.99
-------	------------

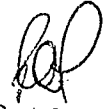
AMOUNT INVOICED	No Charge
-----------------	-----------

<u>LOSS</u>	<u>\$1,437.99</u>
-------------	-------------------

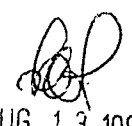

AUG 13 1986

March 9th, 10th, 11th - Ringette Provincials

Invoice - Ice Time (50%)	\$1,126.57
<u>Ice Rental</u> (100%)	\$2,253.13
<u>Room Rental</u>	
Mabbett Room	\$480.00
Young Room	\$108.00
Young Room	\$108.00
 TOTAL	 \$2,949.13
AMOUNT INVOICED	\$1,126.57
<u>LOSS</u>	<u>\$1,822.56</u>


AUG 13 1986

<u>March 18th to 26th - Bantam Tournament</u>	
Invoice - Ice Time (50%)	\$2,396.56
<u>Ice Rental</u> (100%)	\$4,793.12
<u>Room Rental</u>	
Mabbett Room	\$960.00
Young Room	\$216.00
Meeting Area	\$216.00
TOTAL	\$6,185.12
AMOUNT INVOICED	\$2,396.56
<u>LOSS</u>	\$3,788.56


AUG 13 1986

March 30th to April 1st - Winter Wind-Up

Invoice - No Charge


<u>Ice Rental</u> (100%)	\$1,646.11
--------------------------	------------

<u>Room Rental</u>	
Mabbett Room	\$660.00

TOTAL	\$2,306.11
-------	------------

AMOUNT INVOICED	No Charge
-----------------	-----------

<u>LOSS</u>	<u>\$2,306.11</u>
-------------	-------------------


AUG 13 1985

April 2nd to 8th - Ringette Nationals

Invoice - No Charge

Ice Rental (100%) \$4,943.15

Room Rental

Mabbett Room \$960.00


Young Room \$252.00

Meeting Area \$252.00

TOTAL \$6,407.15

AMOUNT INVOICED No Charge

LOSS \$6,407.15


AUG 13 1986

September 14th to 16th - Molsons Old Timers Tournament

Invoice - Ice Time (50%) \$1,937.20

Ice Rental (100%) \$3,874.40


Room Rental

Mabbett Room \$480.00

TOTAL \$4,354.40


AMOUNT INVOICED \$1,937.20

LOSS \$2,417.20


AUG 13 1986


October 5th to 8th - Old Timers Hockey Tournament

Invoice - Ice Time @ 50%	\$3,064.45
Invoice - Ice Time @ 100% (Stat Hol.)	\$1,202.40
<u>Ice Rental</u>	\$7,331.30
<u>Room Rental</u>	
Mabbett Room	\$600.00
Young Room	\$144.00
Meeting Area	\$144.00
TOTAL	\$8,219.30
AMOUNT INVOICED	\$4,266.85
<u>LOSS</u>	<u>\$3,952.45</u>


AUG 13 1986

December 27th to 30th - Pee Wee/Bantam Tournament

Invoice - Ice Time (50%)	\$902.96
<u>Ice Rental</u> (100%)	\$1,805.93
<u>Room Rental</u>	
Young Room	\$144.00
TOTAL	\$1,949.93
AMOUNT INVOICED	\$902.96
<u>LOSS</u>	<u>\$1,046.97</u>

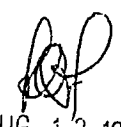

AUG 13 1986

1984

RINGETTE NATIONALS

Invoice - No Charge

		<u>Recommendation</u>
	100%	50%
<u>Ice Rental</u>	\$4,943.15	\$2,471.57
<u>Room Rental</u>		
Mabbett Room	960.00	Nil
Young Room	252.00	Nil
Meeting Area	252.00	Nil
<u>TOTAL</u>	\$6,407.15	\$2,471.57
<u>Loss on Amount Invoiced</u>	<u>\$6,407.15</u>	
<u>Gain On Previous Invoice</u>		<u>\$2,471.57</u>


AUG 13 1986


1984

RINGETTE PROVINCIALS

Invoice - \$1,126.57

Recommendation

	100%	50%
<u>Ice Rental</u>	\$2,253.13	\$1,126.57
<u>Room Rental</u>		
Mabbett Room	480.00	Nil
Young Room	108.00	Nil
Meeting Area	108.00	Nil
<u>TOTAL</u>	<u>\$2,949.13</u>	<u>\$1,126.57</u>
<u>Loss on Amount Invoiced</u>	<u>\$1,822.56</u>	
<u>Gain on Previous Invoice</u>		<u>Nil</u>



AUG 13 1986

1984

FIGURE SKATING CHAMPIONSHIPS

Invoice - No Charge

		<u>Recommendation</u>
	100%	50%
<u>Ice Rental</u>	\$933.99	\$466.99
<u>Room Rental</u>		
Mabbett Room	\$360.00	Nil
Young Room	\$72.00	Nil
Meeting Area	\$72.00	Nil
<u>TOTAL</u>	<u>\$1,437.99</u>	<u>\$466.99</u>
<u>Loss on Amount Invoiced</u>	<u>\$1,437.99</u>	
<u>Gain on Previous Invoice</u>		<u>\$466.99</u>


AUG 13 1986

1984

PEE WEE/BANTAM TOURNAMENT

Invoice - \$902.96

Recommendation

100%

60%

Ice Rental

\$1,805.93

\$1,083.55

Room Rental

Young Room

\$144.00

Nil

TOTAL


\$1,949.93

\$1,083.55

Loss on Amount Invoiced \$1,046.97

Gain on Previous Invoice

\$180.59


AUG 13 1986


1984

BANTAM TOURNAMENT

Invoice - \$2,396.56

Recommendation

	100%	60%
<u>Ice Rental</u>	\$4,793.12	\$2,875.87
<u>Room Rental</u>		
Mabbett Room	960.00	Nil
Young Room	216.00	Nil
Meeting Area	216.00	Nil
<u>TOTAL</u>	<u>\$6,185.12</u>	<u>\$2,875.87</u>
<u>Loss on Amount Invoiced</u>	<u>\$3,788.56</u>	
<u>Gain on Previous Invoice</u>		<u>\$479.31</u>


AUG 13 1986


1984

WINTER WIND-UP

Invoice - No Charge

Recommendation

	100%	60%
<u>Ice Rental</u>	\$1,646.11	\$987.66
<u>Room Rental</u>		
Mabbett Room	\$660.00	Nil
<u>TOTAL</u>	<u>\$2,306.11</u>	<u>\$987.66</u>
<u>Loss on Amount Invoiced</u>	<u>\$2,306.11</u>	
<u>Gain On Previous Invoice</u>		<u>\$987.66</u>


AUG 13 1986

1984

OLD TIMERS HOCKEY TOURNAMENT

Invoice - \$4,266.85

	<u>100%</u>	<u>Recommendation</u> <u>75%</u>
<u>Ice Rental</u>	\$7,331.30	\$5,498.47
<u>Room Rental</u>		
Mabbett Room	\$600.00	\$600.00
Young Room	\$144.00	\$144.00
Meeting Area	\$144.00	\$144.00
<u>TOTAL</u>	<u>\$8,219.30</u>	<u>\$6,386.47</u>
<u>Loss on Amount Invoiced</u>	<u>\$3,952.45</u>	
<u>Gain on Previous Invoice</u>		<u>\$2,119.62</u>



AUG 13 1986

1984

MOLSONS OLD TIMERS TOURNAMENT

Invoice - \$1,937.20

		<u>Recommendation</u>
	100%	75%
<u>Ice Rental</u>	\$3,874.40	\$2,905.80
<u>Room Rental</u>		
Mabbett Room	\$480.00	\$480.00
<u>TOTAL</u>	<u>\$4,354.40</u>	<u>\$3,385.80</u>
<u>Loss on Amount Invoiced</u>	<u>\$2,417.20</u>	
<u>Gain on Previous Invoice</u>		<u>\$1,448.60</u>


AUG 13 1986