

CORPORATION OF THE CITY OF PORT COQUITLAM

PARKS & RECREATION COMMITTEE

A meeting of the Parks & Recreation Committee was held in the Council Chambers on Wednesday, September 3rd, 1986, at 3:45 p.m.

In attendance were Alderman George Laking and Alderman Mike Farnworth.

Also in attendance were K. Janna Taylor, Parks & Recreation Director; Simon Richards and Gary Dick from Cornerstone Architects (Item No. 1 only).

Item No. 1 Wilson Centre Expansion

Simon Richards went over the preliminary drawings for the various spaces. He also went over the time table and the phasing program. It was also pointed out that an earlier meeting had been held with the "Expansion Committee" of the Wilson Centre and that they were extremely pleased with the preliminary drawings.

Recommendations:

1. That the phasing program outlined be approved. See attached program.

CARRIED

2. That the verbal report be received.

CARRIED

Item No. 2 May Day Budget

The attached May Day budget was reviewed by the Committee. It was noted that the labour section of the budget was very high, in particular the sign painter and trades area. Janna indicated that she will be meeting with Tony to get a further breakdown.

Recommendation:

That the 1986 May Day budget be received for information.

CARRIED

/2.

SEP 3 - 1986

Item No. 3 McLean Park Changerooms

Janna indicated that Bram Hoogendoorn will be coming forth with an inhouse sketch and costing. It was agreed that to be spending \$120,000 for these changerooms was excessive.

Recommendation:

That the verbal report be received.

CARRIED

Item No. 4 United Transportation Union

The attached letter was reviewed by the Committee. It was identified that the following charges were applied to the gymnasium.

Commercial Rate	-	\$49.25 per hour
Basic Rate	-	\$32.95 per hour
Nominal Rate	-	\$16.50 per hour

Recommendation:

That the United Transportation Union be charged the nominal charge for the gymnasium.

CARRIED

Item No. 5 Elks Park - Trees

It was requested that we plant more trees in the park where the trees were cut down.

Recommendation:

That this request for additional trees be sent to the Parks Superintendent.

CARRIED

ADJOURNMENT:

The meeting adjourned at 4:30 p.m.

G.R. Laking
G.R. Laking, Chairman

Janna Taylor
Janna Taylor, Secretary

SEP 3 - 1986

CORNERSTONE architects

Jay Bancroft, MAIBC Simon Richards, MAIBC

22 Creekhous, 1551 Johnston Street, Granville Island
Vancouver, B.C. V6H 3R9 (604) 687-5896

SEPTEMBER 3, 1986

WILSON CENTRE EXPANSION - PHASES PRELIMINARY FOR DISCUSSION

Space	Exercise Building	(Social/ Activity) 1	(Crafts) 2	(Exercise Centre) 3
Main Lounge	3,830	-	-	-
Cafe	-	640	-	-
Kitchen	-	400	-	-
Library	-	576	-	-
Seminar/Meeting	-	576	-	-
T.V. Music	[345]*	-	576	-
Smoking/Games	-	-	-	576
Pool Room	1,400	-	-	-
Crafts:				
a. (Woodworking)	-	-	1,100	-
b. (Ceramics)	-	900	-	-
c. (Painting Room)	-	-	700	-
Counselling	-	-	-	120
Beauty	-	-	-	250
Exercise	-	-	-	300
Physio	-	-	-	250
Change Room	-	-	-	200
Office	-	200	100	-
Entry Area	145	200	-	-
Storage	345	100	100	100
Washrooms	(115+175+55) 280	120	120 ->?	-
Net Assignable	6,345	3,612	2,696	1,796
Gross	7,225	±4,450	±3,240	±2,160
			5,400	

* Would become backstage space after Phase 2

September 3rd, 1986 - Approved by the Parks & Recreation SEP 3 - 1986
Committee.

K. Janna Taylor
K. Janna Taylor
Parks & Recreation Director

CORNERSTONE architects

Jay Bancroft, MAIBC Simon Richards, MAIBC

22 Creekhous, 1551 Johnston Street, Granville Island
Vancouver, B.C. V6H 3R9 (604) 687-5896

SEPTEMBER 3, 1986

WILSON CENTRE EXPANSION - SCHEDULE

	SEPTEMBER				OCTOBER					NOVEMBER				
	01	02	03	04	05	06	07	08	09	10	11	12	13	14
CLIENTS & USERS:														
Schematic Input/Review	X		X		X									
Finishes & Built-ins Review						X		X						
Formal Review & Approval							X							X
ARCHITECTS:														
Preliminary Schematic Design	XX	XX	XX	XX										
Final Schematic & Design Dev.					XX	XX								
Contract Documents	XX	XX					XX	XX	XX	XX	XX	XX	XX	
Final Review														XX
LANDSCAPE ARCHITECT:														
Preliminary Schematic			XX	XX	XX	XX								
Contract Documents										XX	XX	XX	XX	
Final Review														XX
ENGINEERING CONSULTANTS:														
Preliminary Design				XX	XX	XX								
Contract Documents							XX	XX	XX	XX	XX	XX	XX	
Final Review														XX

SEP 3 - 1986

1986 May Day Budget Review

The May Day Account History is divided into three areas:

A. Labour Costs	\$10,239.50
B. City Equipment Use/Cost	\$ 733.27
C. Materials/Supplies	\$16,002.48

Section A

Labour Needs - Arena Staff: to prepare site for May Pole Dance Pageant, Craft Fair, Bingo and Civic Banquet. Staff required to build stage, hang flags place tables/chairs and clean up.

Cartage: Materials moved from Hyde Creek to Arena and returned. May Poles dispersed to Area Schools. Reviewing stand rendered in place. Street/Parking Barriers placed in position. Hanging of Flags on City Streets.

Hyde Creek: Set up for Fashion Show/Dance.

General Civic Maintenance: ie Garbage Collection

<u>Labour Costs</u> - May Day Assistant - S. Rauh (210 hrs)	2,413.25
Arena Staff (148.5hrs)	2,592.69
general maintenance/set-up	
City Sign Painter (49hrs)	1,113.43
City Banner/Car Signs/Directional signs	
Trades (46.5 hrs)	1,162.86
transfer & maintenance May Poles	
general cartage	
Parks (37 hrs)	960.71
placement/erection & removal of	
Reviewing Stand	
Mechanics (21.5 hrs)	501.00
Tuning/repair of float	
(brake cable/brakes)	
Public Works (15 hrs)	254.84
Placement of Flags on Parade route	
Hi-Hab Operators (12 hrs)	222.77
Flag placement	
Truck Drivers (22.5 hrs)	488.14
Parks/Trades/Public Works	
Hyde Creek Staff (7 hrs)	139.76
Fashion Show/Dance set-up	

.... /2

SEP 3 - 1986

- 2 -

Miscellaneous

390.05

Road Foreman	23.94
Back Hoe Operator	61.26
M. Harder	304.85

* all items involving Parade Route

TOTAL

10,239.50


Section B

<u>City Equipment</u> - Item 4004 - Sunvac Sweeper (4 hrs)	181.28
* May 9th	
Item 1105 - Sanitation (14.5 hrs)	35.83
* May 5th, 8th, 9th, 14th	
Item 1209 - Hiab - Public Works (17 hrs)	350.20
* Placement of Flags	
Trades vehicles (15 hrs)	52.72
* cartage May Day supplies	
Public Works vehicles	50.64
Parks vehicles	42.24
* Crew Cab Dumper & Front End Loader	
Miscellaneous (Crew Cab)	20.36
* Flat Deck (Water Dept)	

TOTAL


733.27

...../3


SEP 3 - 1986

Section C Material and Supplies

Co-ordinator		
* 1985 - \$2,500.00)		6,000.00
Float Decorative material	487.26	
Brakes	132.28	1,193.74
Tires	74.20	
Designer	500.00	
Printing/Advertising		
"The News"	699.06	1,974.98
Balance-schedules, tickets, posters, certificates		
Catering - Civic Banquet/Queen's Luncheon		2,255.00
Royal Party - Bouquets (298.72)		378.80
Ties, sashes, capes (80.08)		
Flowers - Crowning Ceremonies		
Banquet		157.77
Heaters (for Arena)		176.35
Code-A-Phone		192.59
Petting Zoo (Children's Carnival)		150.00
Rock Band		800.00
Miscellaneous Materials		557.28
	TOTAL	<u>16,002.48</u>


SEP 3 - 1986



united transportation union

Local 422

237 Princess St.
New Westminster,
B.C.
V3L 1V6

August 27-1986

Mrs Janna Taylor
Parks and Recreation Director
2253 Leigh Square
Port Coquitlam
B.C.
V3C 3B8

Dear Mrs Taylor

Our organizations, the Members of Local 422 of the United Transportation Union and the Members of Local 320 of the Brotherhood of Locomotive Engineers, who all work for C.P.Rail in Port Coquitlam would like to put on a benifit dance for one of our Brothers and a Tax paying member of your community, Mr Ed Osarchuk of 3557 Oxford Street, Port Coquitlam, B.C. V3B 4A5.

Mr Osarchuk contacted Multiple Sclerosis approxiamently one and a half years ago and has exhausted his health and welfare and is having financial difficulties, so we would li ke to put this dance on for him and would appreciate your community donating the use of the Hyde Creek Gym on Oct.25-1986 for this purpose or at least a reduced rate.

All proceeds from this event will go to Mr Osarchuk, all help and costs will be volenteerd.

Awaiting your reply, I remain

Sincerely Yours
N.W.Graham

N.W. Graham
Secretary Treasurer
Local 422

SEP 3 - 1986