

CORPORATION OF THE CITY OF PORT COQUITLAM
PARKS & RECREATION COMMITTEE

A meeting of the Parks & Recreation Committee was held in City Hall on Tuesday, March 17th, 1987, at 4:45 p.m.

In attendance were Alderman George Laking and Alderman Mike Gates.

Also in attendance was K. Janna Taylor, Parks & Recreation Director.

CONFIRMATION OF MINUTES

That the minutes of the meeting of the Parks & Recreation Committee held on Tuesday, March 3rd, 1987, be taken as read and adopted.

Item No. 1 May Day

The attached report was circulated to the Committee for information. It was pointed out that on Sunday, Mother's Day, there will be a number of activities to encourage children and their mothers to attend. Two of the main focuses for that day will be a Children's Parade and a Pet Parade. More details on these will be forthcoming.

Recommendation:

That the report be received.

CARRIED

Item No. 2 Viscount Ball Diamonds


The attached report from Larry Wheeler and Janna Taylor was reviewed by Committee. This is background information for Committee prior to the meeting next week with the Slowpitch League and some residents from the area.

Recommendation:

That the report be received.

CARRIED

/2.


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Item No. 3 1987 Parks & Recreation Provisional Budget

Janna Taylor went over the various components of the operating budget. In the weed control program it was recommended that we cut down from the \$60,000 to \$48,000. This would mean that we would hire two people for four months rather than six months. An area that requires an increase is the Special Needs position. This is to increase from the present fifteen hours to thirty five hours per week. The department has noticed a vast increase in clients requiring the leisure buddy and education in this whole area of special needs service. This is partially due to the Provincial Government's policy of getting people out of the institutions into the community. This area is further heightened with the Rick Hansen Man in Motion tour. Public awareness is much greater than before in regard to the needs of all special needs people.

Recommendation:

That the provisional budget be received.

CARRIED

Item No. 4 Rick Hansen World Tour

Please see the attached report for Committee's information.

Recommendation:


That the report be received for information.

CARRIED

Item No. 5 Alder Trees - Mary Hill Road

The Parks & Recreation Department received a request from a Mr. Goodman at 2446 Mary Hill Road to remove the alder trees on the boulevard area adjoining his property. Apparently his daughter is allergic to the pollen from the alder trees. Committee was of the opinion that it was inappropriate to cut the trees down; a precedent would be set and possibly we would be removing trees from the whole city.

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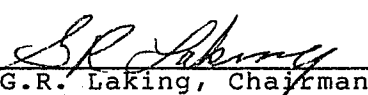
Recommendation:


That Mr. Goodman be notified that the alder trees would not be cut down.

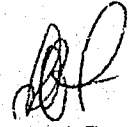
CARRIED

ADJOURNMENT:

The meeting adjourned at 6:00 p.m.


G.R. Laking, Chairman


Janna Taylor, Secretary


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MAY DAY REPORT
March 17, 1987


1. Parade - May 9th at 12:00noon
 - Coordinator: Ed Heffner
 - Follow up letters to last year's participating groups/individuals will begin shortly. Entry forms are beginning to come in.
 - PoCo May Day Float is being designed by Kevin Moore.
2. Opening Ceremonies:
 - May 8th, 7:00pm, #1 arena
 - Coordinators: Katelon Shandler, (Royal Party)
: Linda Elwood, (May Pole Dancing)
 - This event is being planned to last approximately, 1 1/4 - 1 1/2 hours, maximum. Eight schools are participating in May Pole Dancing which means we must work some special/different arrangements as only seven poles can be accommodated. The coordinators are presently working on this.
3. Children's Carnival
 - May 9th, Arena #2
 - Coordinators: Parks & Recreation Department
4. Native Indian Days Display/Demonstrations
 - May 5th - 10th, Community Rooms, Terry Fox Library
 - Sponsors: Port Moody Heritage Society,
Coordinator: Diane Rogers
 - There is some concern around security for artifacts on loan. Schools have shown interest in bringing classes in to the event a special times.
5. Talent Search
 - May 7th finals
 - Coordinators: Dorn Beattie - Community Volunteer, and Caroline Saddler - Coquitlam & Area Fine Arts Council
 - A great deal of work done. Prizes are secured, semi-finals location secured, however the location for the finals has not been decided, as yet.
6. Craft Fair & Art Display
 - May 9th, 10:30am-4:00pm, Arena #1
 - Sponsors: Kaleidoscope
 - Coordinator: Val Gilbert
 - Looking for more lighting for tables and artwork, if it is possible.

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7. Selection Tea
 - April 23, 7:00-9:00pm, Community Rooms, Terry Fox Library
 - Sponsors: Downtown Merchants Association
 - Coordinator: Clara Walker, Sandwich Tyme
8. Concessions
 - TOPS - coffee and donuts
 - Kinsmen - baron of beef
 - #9 Scouts - hot dogs and hamburgers
 - Elks - main lobby as other years
9. Soccer Tournament
 - May 6th - 9th, Viscount fields
 - Sponsor: Alouette Soccer Club
 - This first year will involve all local leagues in preparation for 1988's First Annual International Soccer Tournament to be a part of the May Day Celebrations
10. Dance
 - May 9th, 9:00am-1:00pm, Arena #1
 - Will be run by the Alouettes Soccer Club in conjunction with their banquet
11. Lion's Community Sale
 - May 10th, 10:00am-4:00pm, Arena #1
 - Coordinator: Jonathon Myers
 - All monies raised, after 10% to May Day, will be given to a handicapped child in Port Coquitlam. Local clubs and organizations and individuals will be encouraged to have their garage/yard sales here. An "ugliest truck" competition is planned among other fun things for the public.
12. Pet Parade
 - May 10th, Hyde Creek Park
 - Sponsors: S.P.C.A.
 - Coordinator: S.P.C.A.
13. Silver Chord Choir Tea
 - May 9th
 - Coordinator: Ivy Beckett
14. Banquet
 - May 9th
 - Coordinator: Sandy Patrick

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Please note, the Mabbett Room is reserved for the royal party - for their lunch after the parade and for resting, changing, etc.

Arrangements are being made at the present time for the merchants around Prairie and Coast Meridian to sponsor something special for Mother's Day to tie in with the pet parade and, maybe, a children's parade.

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THE CORPORATION OF THE CITY OF PORT COQUITLAM

1987 03 17

MEMORANDUM TO: Alderman George Laking
Alderman Mike Gates

MEMORANDUM FROM: K. Janna Taylor, Parks & Recreation Director

SUBJECT: Viscount Ball Diamonds

Attached is a report from the Recreation Manager on the situation of restrictive use of the two diamonds on the east side of the field.

I would like to add some further information to his report for the Committee's information.

Historical Use of Ball Diamonds

During the 1970's the diamonds on Viscount field were basically used by minor leagues; as diamonds became increasingly difficult to schedule for both adult and minor leagues it was found necessary to schedule the diamonds at Viscount for adult use. There was continuous abuse by the adult leagues over the years (not as identified by Bill Murray that it was only one event) and also continual complaints by certain residents whose homes were closest to the diamonds in question. Finally in October, 1985, a delegation went to the Parks & Recreation Committee extremely concerned about the use of the diamonds by adult groups. Not only did we receive complaints from the residents but also from the principal of the school.

The backstops are not necessarily of a standard suitable for adult play. As noted in the report from the Recreation Manager, we do have other available diamonds for use by this adult league.

Concerns

This is an extremely volatile situation and if we are to open the diamonds for adult play, we have no way of controlling other non-league groups from using these diamonds. Presently the signs placed at the diamonds do discourage use by non-authorized adult teams; although it does not totally stop the use. The other area that really concerns me is that the residents who abut the property will be extremely upset and feel that the department has not followed through on a promise to eventually move all adults from all the diamonds at Viscount.

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Comment

Mr. Sutter pointed out that restricting use was discriminatory. It should be noted that many of our facilities are restricted to certain age groups and sexes depending on what is being offered, i.e. Wilson Centre, public swimming for adults only, Women's Centre, etc., etc.

Recommendation:

I would strongly recommend that the Committee re-affirm the present policy for the use of ball diamonds at viscount School.

KJT/bh


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THE CORPORATION OF THE CITY OF PORT COQUITLAM

1987 03 16

MEMORANDUM TO: K. Janna Taylor, Parks & Recreation Director
MEMORANDUM FROM: Larry J. Wheeler, Recreation Manager
SUBJECT: Adult Use of Ball Diamonds at Viscount School

Purpose/Problem

To provide information for the Parks & Recreation Director regarding the adult use of the ball diamonds located on the east side of Viscount School.

History/Background

In October, 1985, several residents from the aforementioned neighbourhood appeared before the Parks & Recreation Committee to discuss the problems they were experiencing as a result of adults using the ball diamonds at Viscount School. Concerns included consumption of alcoholic beverages, unruly behaviour, excessive noise and abusive language. In summary, use of their personal property during the summer months was disrupted or limited as a result of the adult use of the two ball diamonds on the east side of the park.

As a result of this discussion and other information previously received, the Parks & Recreation Committee adopted the following recommendations:

1. That the two ball diamonds adjacent to the residential homes not be booked for adult softball.
2. That the two ball diamonds adjacent to Flint be utilized for adult leagues.
3. That signs be posted at the two diamonds adjacent to the residences stating "No Adult Games".

The Port Coquitlam Recreation Slow-Pitch League is now challenging this decision through an appeal to Council. It appears that they are challenging this decision on principle only, although some of their rationale could be a desire for increased ball diamond use.

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Alternatives:

Several alternatives are available to the Parks & Recreation Director in order to deal with this issue:

1. Reconfirm the previous recommendations and thank the Port Coquitlam Recreational Slow-Pitch League for their comments.
2. Reconsider recommendations and permit adult leagues to use the fields in question with enforced restrictions.
3. Assist the leagues in finding additional diamonds to use.
4. Review/monitor these concerns and work in cooperation with various organizations over the summer months to review the system for diamond allocations.
5. Combination of any of the above.

Financial Implications

The financial implications of any of these alternatives are negligible.

Citizen/Public Relations Involvement/Implications:

We are faced with a problem which is supported by two factions of the community with divergent and opposing points of view. Administration will receive support if we act in the best interest of the community as a whole. It is probable that support will be received for any efforts which are made to establish or confirm a cooperative relationship with the Port Coquitlam Recreational Slow-Pitch League and other ball organizations to more effectively resolve problems such as this.

Other:

One of the contentions of the Port Coquitlam Recreational Slow-Pitch League is that if adult teams are restricted from booking the Viscount diamonds, then the diamonds will be left open for the drop-in use of unorganized and organized adult groups. As these groups will be difficult to supervise/control, this contention should be addressed.

The executive has also indicated that they are prepared to take action against players or teams who do not behave in a manner appropriate while using a public facility located in a residential area. The organization's level of commitment to this should also be explored.

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Upon reviewing the minutes from the ball diamond users meeting, space is still available at the ball diamond located at Reeve Street. Therefore, an assumption can be made that the Port Coquitlam Recreational Slow-Pitch League is challenging this decision on principle only.

Attached are applicable minutes and diamond schedules.

Conclusion/Summary

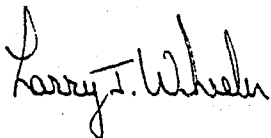
As a result of a decision made in October, 1985, restricting adult use of two of the Viscount ball diamonds, a delegation from the Port Coquitlam Recreational Slow-Pitch League will appear before Council with a two hundred name petition asking for reconsideration of this decision. There are pros and cons to the arguments put forward by the group and, therefore, it is going to be difficult to find a win-win solution. Perhaps the best solution is to divert some of the onus away from administration and Council and onto the users themselves. Cooperative efforts such as this are usually viewed well by the citizens and increases the responsibility of the community groups.

Recommendation:

That the Parks & Recreation Director recommend:

1. That administration help the Port Coquitlam Recreational Slow-Pitch League find more ball diamond space, if necessary.
2. That administration review/monitor the concerns expressed, and work in cooperation with the various organizations over the summer months to review the system for diamond allocations.

Respectfully submitted,



Larry J. Wheeler,
Recreation Manager.

LJW/bh


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CORPORATION OF THE CITY OF PORT COQUITLAM

PARKS & RECREATION COMMITTEE

A meeting of the Parks & Recreation Committee was held in the Council Chambers on Wednesday, October 23rd, 1985, at 4:15 p.m.

In attendance were Alderman Michael Wright and Alderman George Laking.

Also in attendance were K. Janna Taylor, Parks & Recreation Director; Mrs. Norris and Mrs. Gregson (Item No. 1 only).

Item No. 1 Viscount Alexander Ball Diamonds

Mrs. Norris and Mrs. Gregson were in attendance to discuss the problem that they have faced at Viscount Alexander over the past few years and, in particular, last summer's ball season. Mrs. Norris outlined that the 1985 summer was most disturbing at Viscount Elementary. Team members utilizing the ball diamonds closest to their residences became unruly in that they drank beer and made lots of noise throughout many weekends. They were unable to sit in their back yards during the weekends because of the excessive noise and abusive language used by the fans and players. Traditionally we have had minor baseball and softball booked at the four diamonds for the months of May and June and then have booked the diamonds out to adults for the months of July and August. The diamonds have been booked for both adult leagues and also scrub teams that come along during the summer and wish to have ball diamonds. The department has had, on several occasions, to contact the individual leagues to warn them of their behaviour. The Committee recognized the problem and agreed that there was a problem.

Recommendation:

1. That the two diamonds adjacent to the residential homes not be booked for adult softball.
2. That the two ball diamonds adjacent to Flint be utilized for adult leagues.
3. That signs are posted at the two diamonds adjacent to the residences stating "No Adult Games".

CARRIED

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It was also agreed that the intent would be to eventually remove all adult teams off Viscount Alexander. We will also be asking the R.C.M.P. to patrol the area more frequently due to the fact that there is much alcohol consumption taking place. Both Mrs. Gregson and Mrs. Norris indicated that they were pleased with the recommendation; however, they wanted us to know that, should the problems continue as it has in the past, they will be back to the Parks & Recreation Committee demanding further action.

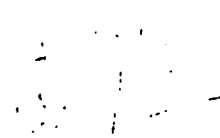
Item No. 2

Summer Games

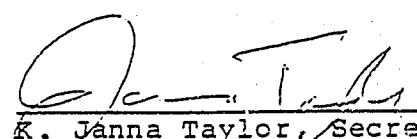
Janna indicated that the submissions for the summer games had been extended until November 15th, 1985, and that, at the next Committee meeting, a report will be forthcoming as to the budget for the 1989/1990 Summer Games submission.

ADJOURNMENT:

The meeting adjourned at 5:15 p.m.




M.R. Wright, Chairman



K. Janna Taylor, Secretary

KJT/bh


MAR 17 1987

ANNNA

THE PORT COQUITLAM REC SLOW PITCH LEAGUE

C.O. Bob Sutter
1745 Langan Ave Port Coquitlam V3C 1K8

Mar 9, 1987

Mayor Len Trabolay
and City Council

ADVANCE
COPY

COUNCIL

MAR 16 1987

Dear Len:-

We the members of the Port Coquitlam Rec Slow-Pitch League were advised by the Rec Dept of Port Coquitlam that we are no longer allowed to use the two diamonds on the east side of Viscount School for practice & League games.

Apparently this action was taken by city council due to complaints by residents living next to the school grounds.


We are very concerned about this action and wish to appear before council as soon as possible to address the matter. At the time we will be presenting a petition against this restriction signed by over 200 citizens of Port Coquitlam.

Our group represents a large cross section of local people and it is our contention the facilities paid for by all citizens should not be restricted from use by responsible groups in our community.

The complaints of the residents will not necessarily be solved by keeping us off the diamonds. On the contrary the diamonds will now be left open to any group of unorganized ball players over which the Rec Dept will have absolutely no control. However if these diamonds are assigned to the slow-pitch league any problem can be easily solved with a simple phone call to the League Exec.

The Executive has taken steps to see that teams behave in a responsible manner on all fields and as there is a waiting list to get into the league appropriate measures can be taken to punish offenders.

The day of school fields and buildings being used by school children only is long past and we all realize it is the objective of our City and citizens to make full use of these facilities to serve the whole community.

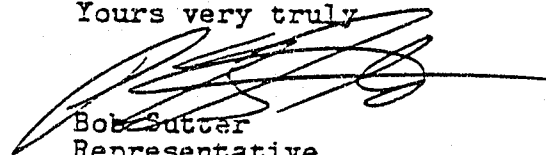

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We would be pleased to provide the names and telephone numbers of the league contact people to effected residents in order that they would have an immediate contact in the event of any problem.

Our group is a responsible local organization and our only desire is to enjoy our pastime. We do not wish to cause any problems for others.

We look forward to appearing before Souncil to decuss the matter.

Yours very truly



Bob Sutter
Representative
P.C.R.S.L.

942-0649



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Ball Diamond Allocations Meeting

February 25th, 1987

June 6th & 7th - Minor Softball may cancel.

June 12th, 13th, 14th - Darlene to check with Senior Women (at end of May) re. tournament.

Viscount - Bob Sutter indicated that with regard to two diamonds on east side of school being "out of bounds" to adult leagues; if these diamonds were allocated to recognized leagues, the use of these diamonds would be easier controlled. Darlene indicated that this was Council decision.

Last day of play: Minor Baseball - June 30th
Minor Softball - June 21st (all fields except McLean)

Darlene indicated that all tournaments should be noted so that necessary cancellations are made.

It was mentioned that the department would appreciate hearing if fields are not to be used.

PoCo Slowpitch indicated that they would like field if Essondale not using. Essondale to be contacted.

Aggie Park: Actual times for use were discussed - the following was agreed upon:

10:00 a.m. - 12:00 noon	-	Womens Softball
12:00 noon - 4:30 p.m.	-	Haney League
4:30 p.m. on	-	PoCo Rec League

Fred Sabatine (Haney League) indicated that any leagues wishing to use Aggie Park on Sundays or McLean (12 noon to 4:30 p.m.) should contact Fred.

PoCo Slowpitch would like diamonds after P.R.L., D.T. & M.S. finished.

Dewdney Trunk - Finished last week of July.

P.R.L. - Finished July 1st.

Darlene indicated that Reeve Street All Weather, which has not been scheduled, could be used for extra bookings.


It was mentioned by Darlene that soccer posts would be down week of March 30th. Two weeks needed to take posts down and to overseed. Ball can start April 13th, although there may be some fields ready earlier. Darlene will suggest to Parks Superintendent that senior fields be done first. Indicated to leagues that players are not to use fields while work being done by City.

Leagues indicated that timers are not in good shape. None at Cedar.

Fred Sabatine requested that everyone be informed that any equipment, etc., should be left where it's found and in same condition.

Darlene informed everyone that the R.C.M.P. would be checking tournaments and that beer should be kept in proper place and no drinking in parks would be permitted without permits.

Darlene to clarify guidelines for liquor use.


MAR 17 1987

BASEBALL - SOFTBALL FIELD ALLOCATIONS

SCHOOL FIELDS

SCHOOL FIELD	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SATURDAY	SUNDAY
CEDAR DRIVE N.E. All Weather	M.S.	M.S.	M.S. June 22 ESSON	M.S.	M.S.	M.S.	M.S.
CEDAR DRIVE N.W. All Weather	M.S.	M.S.	M.S.	M.S.	M.S.	M.S.	M.S.
CEDAR DRIVE All Weather	M.B.	M.B.	M.B.	M.B.	M.B.	M.B.	M.B.
CENTRAL #1 S.E.	M.B.	M.B.	M.B.	M.B.	M.B.	M.B.	M.B.
CENTRAL #2 Grass Field	M.B.	M.B.	M.B. June 22 ESSON	M.B.	M.B.	M.B.	M.B.
CENTRAL #3 all weather	M.S.	M.S.	M.S.	M.S.	M.S.	M.S.	M.S.
GEO. PEARKES Both dia.	M.S.	M.S.	M.S.	M.S.	M.S.	M.S.	M.S.
HAZEL TREMBAH 3 Fields	M.S.	M.S.	M.S.	M.S.	M.S.	M.S.	M.S.
IRVINE (all weather)	M.S.	M.S.	M.S.	M.S.	M.S.	M.S.	M.S.
IRVINE Grass	M.B.	M.B.	M.B.	M.B.	M.B.	M.B.	M.B.
JAMES PARK #1-nearest Westminster	M.S.	M.B.	M.S.	M.B.	M.S.	M.S.	M.S.
JAMES PARK #2	M.B.	M.B.	M.B.	M.B.	M.B.	M.B.	M.B.
JAMES PARK all weather (2)	M.S.	M.S.	M.S.	M.S.	M.S.	M.S.	M.S.
KILMER ELEM 4 dia.	M.S.	M.S.	M.S. June 22 ESSON	M.S.	M.S.	M.S.	M.S.
LINCOLN (2)	M.S.	M.S.	M.S.	M.S.	M.S.	M.S.	M.S.
MHJ (Grass)	M.B.	M.B.	M.B.	M.B.	M.B.	M.B.	M.B.
MHE (A/W)	M.S.	M.S.	M.S.	M.S.	M.S.	M.S.	M.S.
MHJ (A/W)	M.S.	M.S.	M.S.	M.S.	M.S.	M.S.	M.S.
POCO HIGH N.W.	M.B. June 22 P.S.P.	M.B. June 22 P.S.P.	M.B. June 22 P.S.P.	M.B. June 22 P.S.P.	M.B.	M.B.	M.B.
POCO HIGH S.W.	M.S. June 22 P.S.P.	M.S. June 22 P.S.P.	M.S. June 22 P.S.P.	M.S. June 22 P.S.P.	M.S.	M.S.	M.S.
VISCOUNT #2	M.S.	M.S.	M.S.	M.S.	M.S.	a.m. M.S. p.m. M.S.	M.S.
VISCOUNT #1	M.S. June 22 P.S.P.	M.S. June 22 P.S.P.	M.S. June 22 ESSON	M.B. June 22 P.S.P.	M.B.	M.B.	M.B.
VISCOUNT #3	M.B.	M.B.	M.B.	M.B.	M.B.	M.B.	M.B.
VISC. #4	M.S.	M.S.	M.S. June 22 ESSON	M.S.	M.S.	M.S.	M.S.
	M.S.	M.S.	M.S.	M.S.	M.S.	M.S.	M.S.

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SEMI - SOFTBALL FIELD ALLOCATI

PARK USAGE

PARK	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SATURDAY	SUNDAY
AGGIE Park	H.L.	H.L.	W.S.	H.L.	P.R.L.	C.S.M. 12 noon H.L.	10am W.S. 12noon HL 4:30 PRL
BIRCHLAND - Both Dia. All Weather	M.S.	M.S.	M.S.	M.S.	M.S.	N.S.	H.S.
CAMERON (Sand Lot)	M.B.	M.B.	M.B.	M.B.	M.B.	N.B.	M.B.
CEDAR DRIVE (Large)	M.S. June 22 P.S.P.	M.S. June 22 P.S.P.	M.S. June 22 P.S.P.	P.R.L. June 22 P.S.P.	C.S.M.	M.S.	M.S.
CEDAR DRIVE #2	M.B.	M.B.	M.B.	M.B.	M.B.	N.B.	M.B.
CENTRAL PARK	M.B.	M.B.	M.B.	M.B.	M.B.	N.B.	M.B.
EVERGREEN PARK	M.S. June 22 P.S.P.	M.S. June 22 P.S.P.	M.S. June 22 P.S.P.	C.S.M.	M.S.	M.S.	M.S. May 17 D.T.
MCLEAN N.W.	M.S.	P.R.L.	D.T.	P.R.L.	P.R.L.	N.S.	P.R.L.
MCLEAN N.E.	M.S.	P.R.L.	P.R.L.	P.R.L.	P.R.L.	a.m. H.L. p.m. PRL	a.m. H.L. p.m. PRL
MCLEAN S.W.	D.T.	P.R.L.	M.S.	D.T.	P.R.L.	a.m. D.T. p.m. P.R.L.	P.R.L. May 17 D.T.
REEVES Grass	M.B.	M.B.	N.B.	M.B.	M.B.	N.B.	M.B.
REEVES All- Weather (2)							
SUN VALLEY	M.B.	M.B.	M.B.	M.B.	M.B.	N.B.	M.B.
THOMPSON S.E.	M.B.	M.B.	M.B.	M.B.	M.B.	N.B.	M.B.
THOMPSON N.W.	M.B.	M.B.	M.B.	M.B.	M.B.	N.B.	M.B.

H.S. - Minor Softball
H.B. - Minor Baseball

D.T. - Dewdney Trunk
P.R. - PoCo Rec League


M.G. - Midget Girls
J.W. - Juvenile Women

MAR 17 1987

PORT COQUITLAM TOURNAMENT REQUESTS 1987

	<u>Date</u>	<u>Park</u>
PoCo Rec League	April 25 & 26	McLean
PoCo Minor Softball	May 1,2,3	Cedar Evergreen McLean
PoCo Minor Softball	May 8,9,10	McLean Cedar Evergreen
Poco Minor Baseball	May 15 to 18	Thompson
PoCo Minor Softball	May 22, 23, 24	Cedar Evergreen Viscount
Port Coquitlam Firefighters (2 day beer garden)	May 23 & 24	McLean
PoCo Minor Softball	May 29,30,31	McLean Cedar Evergreen
PoCo Minor Baseball	June 5,6,7	Thompson
PoCo Minor Softball	June 6 & 7	McLean
Sr. Women's Fastball (2 day beer garden)	June 12,13,14	McLean
PoCo Rec Slowpitch	June 13 & 14	Viscount (2 diamonds) Cedar Drive Evergreen
PoCo Minor Softball	June 19,20,21	All School Fields McLean Cedar Evergreen
	June 20 only	Aggie
PoCo Minor Baseball	June 26,27,28	Viscount
Dewdney Women's Playoffs	June 27 & 28	McLean
PoCo Rec League (2 day beer garden)	July 3,4,5	McLean
PoCo Rec League (2 day beer garden)	July 10,11,12	McLean
Maple Ridge Senior Men's (2 day beer garden)	July 17,18,19	McLean
Dewdney Trunk Women's (2 day beer garden)	July 24,25,26	McLean
PoCo Slowpitch	Aug 7,8,9	McLean
Maple Ridge Senior Men's (3 day beer garden)	Sept 5,6,7	McLean

Account #	Description	1985 Actual	1986 Budget	1986 Final	Budget Variance 1986	Change For: Inflation Other	1987 Request	% Change 86 Bud	% Change 86 Act	Reason for increase other than inflation.
PARKS & RECREATION										
24211	Administration	288,688	291,902	291,000		8,959	310,959	72%	72%	
24212	Office	70,361	66,000	70,291		2,109	72,400	102%	102%	Rec'd. No. Deputy Rec Director
24214	Consulting / Studies	6,337	18,000	27,160		0	0	-100%	3%	86 cutback too severe.
24215	75th Birthday celebrations	0	0	0		0	10,000	0%	-100%	No studies planned.
24217	Operator Training	0	0	0		0	10,000	0%	0%	Co-ordinator and staffing
24219	Other Recreation Admin	4,029	4,000	3,494		506	4,600	0%	14%	New training agreement.
21519-08	Trans from Parks Res		(18,000)	(27,160)		0	4,000	0%	14%	Been budgeted at \$4K for years.
	Special Maintenance:					0	0	-100%	-100%	No studies planned.
	Paint Office					0	2,200			Hasn't been done in 10 years.
REC OFFICE TOTAL		369,415	361,902	364,785	2,883	11,574	404,159	122%	112%	


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Account #	Description	1985 Actual	1986 Budget	1986 Final	Budget Variance 1986	Change For: Inflation Other	1987 Request	% Change 86 Bud 86 Act	% Reason for increase other than inflation.
POCO RECREATION CENTRE									
22810	Administration	68,020	70,000	62,756		2,144	64,900	-7%	3%
22811	Arena I	96,293	99,200	100,654		2,346	103,000	4%	2%
22812	Arena II	88,582	89,000	90,247		3,953	94,200	6%	4%
22813	Dressing & Washrooms	31,395	32,000	45,947		253	33,200	4%	-28%
22814	Lobby & concessions	18,597	18,000	33,711		589	18,800	4%	-44%
22816	Ice plant	8,877	9,000	10,634		366	11,000	22%	3%
22817	Vandalisa	1,863	2,500	1,906		94	2,000	-20%	5%
22818	Rink Patrol	38,292	39,400	33,323		1,177	34,500	-12%	4%
22831	Habbett Room	33,392	34,400	34,908		1,092	36,000	5%	3%
22832	Young Room	3,330	3,500	2,417		83	2,500	-29%	3%
22892	Parking Lot	13,451	13,000	14,134		466	14,600	12%	3%
22895	Utilities	98,822	91,000	98,758		3,442	102,200	12%	3%
24221	Arena cashiers	9,498	9,800	9,893		257	10,150	4%	3%
24223	Concession	73,319	70,000	78,782		2,218	81,000	16%	3%
22872	Special Maintenance: Retile Habbett Rm Replace lobby door	0	18,000	16,253		(16,253)	0	-100%	
							1,200		
POCO REC CENTRE TOTAL									
21249-01	Concession revenue	563,731	598,800	634,323	35,523	2,227	609,250	2%	-4%
21249-02	Skating admissions	(70,713)	(70,000)	(80,042)		(958)	(81,000)	16%	1%
21249-03	Skate rentals	(14,945)	(15,000)	(15,298)		(702)	(16,000)	7%	5%
21313-01	Arena rentals	(4,043)	(4,000)	(4,045)		(55)	(4,100)	3%	1%
21313-03	Habbett & Young rm rental	(141,389)	(144,000)	(145,078)		(4,922)	(150,000)	4%	3%
21313-05	Hillson Parking lot rent	(6,416)	(7,000)	(6,896)		(204)	(7,100)	1%	3%
		(16,001)	(16,000)	(16,000)		(3,000)	(19,000)	19%	19%
POCO REC CENTRE TOTAL									
		(253,507)	(256,000)	(267,359)	(11,355)	(9,841)	(277,200)	8%	4%
NET POCO REC CENTRE COSTS									
		330,224	342,800	366,964	24,164	(7,614)	332,050	-3%	-10%
SUBSIDY									
		57%	57%	58%			55%	-5%	-6%

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Account #	Description	1985 Actual	1986 Budget	1986 Final	Budget Variance 1986	Change For: Inflation Other	1987 Request	% Change 86 Bud 86 Act	% Reason for increase other than inflation.
HYDE CREEK CENTRE									
22750	Administration	52,184	53,750	55,339		2,161	57,500	7%	4%
22751	Pool upkeep	63,560	65,100	65,471		2,029	67,500	4%	3%
22752	Hyde Creek gym	32,402	33,400	29,047		1,453	30,500	-5%	5%
22753	Dressing & washrooms	35,536	36,400	34,911		1,389	36,300	0%	4%
22754	Lobbies	36,515	37,500	39,590		910	40,500	8%	2%
22755	Meetingrooms & offices	19,127	19,700	22,257		1,043	23,300	18%	5%
22756	Parking lot	11,013	11,300	12,432		468	12,900	14%	4%
22757	Utilities	64,862	60,000	61,057		2,243	63,300	6%	4%
22758	Plant mce & repairs	28,441	28,900	30,500		1,300	31,800	10%	4%
22759	Vandalism	2,404	2,500	1,133		67	1,200	-52%	6%
24222	Indoor pool cashiers	30,967	31,900	30,499		1,001	31,500	-1%	3%
24321	Programming	181,302	187,000	188,603		6,397	195,000	4%	3%
24322	Office	16,492	17,000	19,719		1,081	20,800	22%	5%
Special Maintenance									
24329	Roof Repair	0	10,000	13,355		(5)	13,350	34%	0%
	Other indoor pool costs	9,515	4,700	3,816		5,394	9,210	96%	14%
HYDE CREEK TOTAL									
		584,320	599,150	607,729	8,579	26,931	634,660	6%	4%
21243-06	Registrations	(42,689)	(44,500)	(45,139)		(1,361)	(46,500)	4%	3%
21243-07	Public admissions	(23,420)	(24,200)	(31,410)		(1,090)	(32,500)	34%	3%
21243-08	Public rentals	(2,106)	(2,200)	(3,367)		(133)	(3,500)	59%	4%
21243-09	S.D. 43 contribution	(147,402)	(147,416)	(147,416)		(9,441)	(156,857)	6%	6%
21313-04	Room rentals	(5,449)	(9,800)	(8,753)		(447)	(9,200)	-6%	5%
21243-19	Other indoor pool revenue	(1,711)	(1,800)	(2,079)		(21)	(2,100)	17%	1%
HYDE CREEK REVENUE									
		(226,777)	(229,916)	(238,164)	(8,248)	(12,493)	(250,657)	9%	5%
NET HYDE CREEK COSTS									
		357,543	369,234	369,565	331	14,438	384,003	4%	4%
SUBSTIDY									
		612	622	612			612		

35,000

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Account #	Description	1985 Actual	1986 Budget	1986 Final	Budget Variance 1986	Change For: Inflation Other	1987 Request	% Change 86 Bud 86 Act	% Reason for increase other than inflation.
OUTDOOR POOLS									
22761	Centennial Pool	26,736	27,500	21,887		813	22,700	-17%	4%
22762	Robert Hope Pool	22,971	23,650	21,927		773	22,700	-4%	4%
22763	Routley Pool	9,819	10,100	11,139		361	11,500	14%	3%
22764	Sun Valley Pool	11,911	15,200	15,698		502	16,200	7%	3%
24311	Outdoor programming	42,730	44,000	43,169		1,331	44,500	1%	3%
24313	Learner Pool	4,149	7,000	5,705		195	5,900	-16%	3%
OUTDOOR POOLS TOTAL									
		118,316	127,450	119,525	(7,925)	3,975	123,500	-3%	3%
21243-01	Registrations	(11,544)	(12,100)	(12,219)		(781)	(13,000)	7%	6%
21243-04	Centennial Pool Admission	(3,831)	(4,000)	(4,712)		(188)	(4,900)	23%	4%
21243-05	Robert Hope Pool Admission	(4,199)	(4,500)	(3,800)		(200)	(4,000)	-11%	5%
21243-03	Other outdoor pool rev	(485)	0	(477)		(23)	(500)		5%
OUTDOOR POOL REVENUES									
		(20,059)	(20,600)	(21,208)	(608)	(1,192)	(22,400)	9%	6%
NET OUTDOOR POOL COSTS									
		98,257	106,850	98,317	(8,533)	2,783	101,100	-5%	3%
SUBSIDY									
		83%	84%	82%			82%		

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Account #	Description	1985 Actual	1986 Budget	1986 Final	Budget Variance 1986	Change For: Inflation Other	1987 Request	% Change 86 Bud	% Change 86 Act	Reason for increase other than inflation.
PARKS DEPARTMENT										
22911	Administration	57,873	59,600	56,980		1,820	58,800	-12	3%	
22912	Gardening	55,338	60,000	72,116		7,884	120,000	100%	66%	Need control & volume increase
22913	Highway median	7,843	8,150	8,485		15	28,500	250%	236%	Need control & volume increase
22914	Fertilizing	5,829	8,500	9,538		42	10,000	18%	0%	
22915	Irrigation	6,021	5,500	7,428		172	7,600	38%	2%	
22916	Mowing	64,326	66,800	77,421		2,579	80,000	20%	3%	
22917	Bedding plants	2,341	2,450	2,400		100	2,500	2%	4%	
22918	Leaf clean up	14,903	14,700	17,212		488	17,700	20%	3%	
22919	All school field work	19,245	12,000	21,880		620	22,500	88%	3%	
22920	Litter clean up	19,930	12,000	35,851		149	26,000	117%	-27%	Redistribution of collector costs
22921	Soccerfields	23,443	36,000	41,430		1,070	42,500	18%	3%	
22922	Tennis courts	4,899	5,000	3,286		114	3,400	-32%	3%	
22923	Ball diamonds	26,680	30,000	29,279		1,021	30,300	1%	3%	
22924	Playgrounds & equipment	19,780	12,000	13,342		458	13,800	15%	3%	
22925	Mary Hill row housing	2,656	2,700	1,567		63	1,630	-40%	4%	
22926	Poco Trail	3,495	5,000	6,028		172	6,200	24%	3%	
22927	Lacrosse boxes	2,322	2,400	2,151		49	2,200	-8%	2%	
22928	Parks buildings	13,938	14,500	14,528		472	17,500	21%	20%	Rouland & Lions park
22929	Tools & equip atce & rent	7,113	3,250	4,233		(883)	3,350	3%	-21%	
22931	Changing underpass banner	2,266	2,300	2,099		71	2,170	-6%	3%	
22933	Bleachers, sheds, cans, tabl	10,409	7,500	6,247		253	6,500	-13%	4%	
22934	Vandalism	3,843	4,000	5,424		76	5,500	38%	1%	
22935	Reeve St lighting	2,281	4,000	2,509		91	2,600	-35%	4%	
22936	Htce of City non park pro	7,816	8,000	4,840		160	5,000	-38%	3%	
22937	Park dept atce of rd allo	51,677	53,300	51,538		1,662	53,200	0%	3%	
22938	Community Centre & Halls	1,323	2,000	1,039		31	1,070	-47%	3%	
22939	Tree cutting nature area	224	0	1,104		0	500	-55%		Depends on requests
22941	Construction atce of park	20,228	20,500	20,752		48	21,200	3%	2%	
22942	Parks parking lots	2,152	4,000	3,700		100	3,800	-5%	3%	
22944	Refracting parks	6,690	5,000	2,887		163	3,300	-34%	14%	Volume
22945	Need control - dikes	0	0	0		0	0			
22946	Street cleaning - litter	18,234	18,900	12,578		922	19,500	3%	55%	Redistribution of collector costs
22947	Christmas lights	7,349	7,500	7,344		156	7,500	0%	2%	
22948	Street container pick up	4,025	5,150	1,197		3	5,200	1%	334%	Redistribution of collector costs
22963	Special Maintenance					0				
	Tennis courts			(7,265)			3,000			Repaint Evergreen
	Yard Maintenance		9,600	10,265		10,000	10,000			

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Account #	Description	1985 Actual	1986 Budget	1986 Final	Budget Variance 1986	Change For: Inflation Other	1987 Request	% Change 86 Bud 86 Act	% Reason for increase other than inflation.
	Routley Park hedge removal					2,800	2,800		
	McLean Park paint light poles					1,200	1,200		
	Asphalt repairs					2,700	2,700		
	Routland lacrosse box					6,000	6,000		
	PARKS TOTAL	498,492	512,300	559,098	46,798	35,976	657,220	28%	18%
21251-01	SD 43 school fields atce	(6,732)	(6,700)	(6,732)		32	(6,700)	0%	0%
21249-07	Ball Tournaments	(780)	0	(540)		(10)	(550)	22%	22%
21249-09	Other rec revenue	(3,152)	(3,300)	(3,640)		(60)	(3,700)	12%	2%
	NET PARKS DEPARTMENT	487,828	502,300	548,186	45,886	35,938	646,270	29%	18%
	SUBSIDY								98%

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Account #	Description	1985 Actual	1986 Budget	1986 Final	Budget Variance 1986	Change For: Inflation Other	1987 Request 86 Bud 86 Act	% Change 86 Bud 86 Act	% Reason for increase other than inflation.
TOT & CHILDREN'S PROGRAMS									
24231	Preschool program	20,915	25,500	26,964		736	27,700	9%	3%
24232	Tot programs	15,656	15,892	16,321		679	17,000	7%	4%
24238	Child/Tot prog supervisio	21,044	21,205	23,256		(1,206)	22,050	4%	-5%
24241	Children's programs	10,202	9,360	10,665		(665)	10,000	7%	-6%
24242	Child/Tot contract progra	10,485	8,755	9,447		(47)	9,400	7%	0%
24243	Children's special events	3,102	5,500	5,664		36	5,700	4%	1%
24244	Skating lessons	9,389	9,700	9,336		364	9,700	0%	4%
24281	Summer programs	10,837	11,173	11,324		376	11,700	5%	3%
TOTAL TOT & CHILD PROGRAM		101,630	107,107	112,977	5,870	273	113,250	6%	0%
21241-01	Tot & Children revenue	(47,552)	(50,320)	(49,181)		(3,819)	(53,000)	5%	8%
21241-14	Skating lessons	(17,321)	(17,260)	(17,528)		(472)	(18,000)	5%	3%
21241-03	Summer registrations	(3,281)	(2,712)	(3,121)		(79)	(3,200)	18%	3%
TOTAL TOT & CHILD REVENUE		(68,154)	(70,232)	(69,830)	402	(4,370)	(74,200)	6%	6%
NET CHILD & TOT PROGRAMS		33,476	36,875	43,147	6,272	(4,097)	39,050	6%	-9%
SUBSIDY		33%	34%	38%			34%		

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Account #	Description	1985 Actual	1986 Budget	1986 Final	Budget Variance 1986	Change For: Inflation Other	1987 Request	Change 86 Bud 86 Act	Reason for increase other than inflation.
24261	Adult programs	24,267	27,000	22,738		662	23,400	-13%	3%
24282	Tennis	1,355	3,700	1,428		42	1,470	-60%	3%
	TOTAL ADULT PROGRAMS	25,622	30,700	24,166	(6,534)	704	24,870	-19%	3%
21241-04	Adult registrations	(18,641)	(19,500)	(15,070)		(530)	(15,600)	-20%	4%
21249-06	Tennis registrations	(1,204)	(3,700)	(1,361)		(109)	(1,470)	-60%	8%
21241-13	Adult co-sponsor progs	(9,704)	(10,000)	(8,893)		(407)	(9,300)	-7%	5%
	TOTAL ADULT PROG REVENUE	(29,549)	(33,200)	(25,324)	7,876	(1,046)	(26,370)	-21%	4%
	NET ADULT PROGRAM COST	(3,927)	(2,500)	(1,158)	1,342	(342)	(1,500)	-40%	30%
	SUBSIDY	-132	-8%	-5%					
									-6%

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Account #	Description	1985 Actual	1986 Budget	1986 Final	Budget Variance 1985	Change For: Inflation Other	1987 Request	% Change 85 Bud 86 Act	% Reason for increase other than Inflation.
SENIOR'S PROGRAMS									
24271	General Seniors programs	67,546	70,000	70,548		3,152	88,700	27%	26% Expansion
24272	Senior's specialty progra	1,555	3,100	2,470		30	3,500	13%	42% Expansion
22891	Senior's Centre atce	40,898	41,200	37,055		945	47,000	14%	27% Expansion
	TOTL SENIOR'S PROGRAM	109,799	114,300	110,073	(4,227)	4,127	139,200	22%	26%
21241-05	Senior's registrations	(15,242)	(15,800)	(15,711)		(3,289)	(19,000)	20%	21% Expansion
	NET SENIOR'S PROGRAM COST	94,557	98,500	94,362	(4,138)	838	120,200	22%	27%
	SUBSIDY	96%	86%	86%					



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Account #	Description	1985 Actual	1986 Budget	1986 Final	Budget Variance 1986	Change For: Inflation Other	1987 Request 86 Bud 86 Act	% Change 1987 Request 86 Bud 86 Act	% Reason for increase other than inflation.
SPECIAL NEEDS PROGRAMS									
24291	Special needs programs	8,505	10,000	10,695	795	10,000	21,490	115%	101%
21241-06	Special needs revenue	0	0	0	0	0	0		
NET SPECIAL NEEDS COSTS		8,505	10,000	10,695	695	10,000	21,490	115%	101%
SUBSIDY		100%	100%	100%			100%		

Tuesday


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Account #	Description	1985 Actual	1986 Budget	1986 Final	Budget Variance 1986	Change For: Inflation Other	1987 Request	% Change 86 Bud 86 Act	% Reason for increase other than inflation.
<u>MAY DRY</u>									
24391	May Day	27,312	28,150	31,646					
	Sp Mtce-Float		5,000	7,027		354	32,000	14%	12% $\frac{1}{2}$ Float
21249-04	May Day revenue	(4,236)	(4,500)	(163)		(37)	1,500	-70%	-79%
	NET MAY DRY COSTS	23,076	28,650	38,510	9,860	(5,210)	(200)	-96%	23%
	SUBSIDY	84%	86%	122%			33,300	16%	-14%
								104%	20%


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Account #	Description	1985 Actual	1986 Budget	1986 Final	Budget Variance 1986	Change For: Inflation Other	1987 Request	Change 86 Bud 86 Rct	% Change 86 Bud 86 Rct	Reason for increase other than inflation.
	OTHER RECREATION									
24392	Civic events	28,257	29,200	26,804		796	27,600	-5%	3%	
24393	Minor sports subsidy	21,186	22,000	20,556		544	21,100	-4%	3%	
24394	Copyrite Fees			(450)		(50)	(500)		11%	
	TOTAL OTHER RECREATION	49,443	51,200	46,910	(4,290)	1,290	48,200	-6%	3%	


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THE CORPORATION OF THE CITY OF PORT COQUITLAM

1987 03 17

MEMORANDUM TO: K. Janna Taylor, Parks & Recreation Director
MEMORANDUM FROM: Larry J. Wheeler, Recreation Manager
SUBJECT: Rick Hansen World Tour

Purpose/Problem

To provide the Parks & Recreation Director with information on the activities scheduled at Hyde Creek in recognition of Rick Hansen's World Tour.

History/Background

The staff at Hyde Creek are interested in working in cooperation with the swim team to support and raise funds for Rick Hansen's World Tour. Attached to this report is a schedule of activities tentatively proposed to take place on Sunday, April 5th, 1987, at Hyde Creek.

Alternatives

This report has been prepared for the information of the Parks & Recreation Director.

Financial Implications

Since it has been proposed that all revenues be donated to Rick Hansen's World Tour, this event will have negative financial implications for the City of Port Coquitlam. In essence, the City of Port Coquitlam will be donating the pool operation, and all revenues normally generated at the public swim sessions. It is estimated that the net cost for this event to the City of Port Coquitlam will be approximately \$500.00 (breakdown attached). The swim team will coordinate the Celebrity Swim (a swim-a-thon), provide publicity, and operate the concession. Fund raised through the Celebrity Swim will also be donated to the World Tour.

Citizen Public Relations/Implications

It is anticipated that the citizens of Port Coquitlam will support the efforts of the swim team and the City of Port Coquitlam regarding this event.

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THE CORPORATION OF THE CITY OF PORT COQUITLAM

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Conclusion/Summary


A special event is being planned at Hyde Creek on April 5th, 1987, to raise funds for the Rick Hansen World Tour. This event is a cooperative venture between the PoCo Marlins Swim Club and the City of Port Coquitlam. The City is planning on absorbing the operating costs and donating all public swim revenues to the Rick Hansen World Tour. The swim club is coordinating the Celebrity Swim, providing publicity, and operating the concession. Proceeds from the swim-a-thon will also be donated to the Rick Hansen World Tour.

Recommendation

It is recommended that the Parks & Recreation Director accept this report as information.

Larry J. Wheeler,
Recreation Manager.


LJW/bh


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Estimate for Program Costs Related
To Rick Hansen Fund Raiser

(Program Costs Only)

April 5th	-	Staff Costs	\$316.16
Preparation	-	Staff Costs	111.92
			<hr/>
			\$428.08
Lost Revenues			88.00
			<hr/>
			\$516.08



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Rick Hansen Fund Raiser at Hyde Creek

TENTATIVE SCHEDULE

2:00 - 4:00 p.m.	Public Swim
4:00 - 5:30 p.m.	Celebrity Swim
5:30 - 6:30 p.m.	Length Swim
6:30 - 8:00 p.m.	Public Swim

Note: All proceeds donated to the Rick Hansen World Tour.


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