CORPORATION OF THE CITY OF PORT COQUITLAM

PARKS & RECREATION

A meeting of the Parks & Recreation Committee was held in the Committee Room of the Engineering Department on Wednesday, December 16th, 1987 at 4:45 p.m.

In attendance were Alderman George Laking and Alderman Mike Gates.

Also in attendance was K. Janna Taylor, Parks & Recreation Director and Larry Wheeler, Recreation Manger.

CONFIRMATION OF MINUTES

That the minutes of the meeting of the Parks & Recreation Committee held on Tuesday, November 18th, 1987, be taken as read and adopted.

Item No. 1 Stretchers at Outdoor Facilities

The attached report was reviewed by the Parks & Recreation Committee.

We will check into our liability, are we increasing liability by installing stretchers?

Recommendation:

To investigate the liability factor and then take to Council.

CARRIED

Item No. 2 Spring/Summer Opening of One Arena Ice Surface

The attached report from the Recreation Manager, was reviewed by the Parks & Recreation Committee.

Recommendation:

To adopt the recommendation as outlined in the report.

CARRIED

...2

Item No. 3 Celebration 88

The attached report from the Recreation Manager, was reviewed by the Parks & Recreation Committee.

Recommendation:

To approve the recommendation as outlined in the report.

CARRIED

Item. No. 4 1988 Admission & Rental Rates

The attached report from the Recreation Manager, was reviewed by the Parks & Recreation Committee.

Recommendation:

To approve recommended rates as outlined in the report.

CARRIED

Item No. 5 Civic Recognition Award

The George Pearkes Jr varsity football team placed second in provincial finals this year.

Recommendation:

That the team members and coaches of the George Pearkes Jr varsity team be given civic recognition for their accomplishments.

CARRIED

Please note The Parks & Recreation Department will review the overall policy on civic recognition at a later date.

...3

Item No. 5 Dog on Dykes

Reported by the Parks & Recreation Director about complaints of dogs on dykes on south side of Port Coquitlam.

Recommendation:

To erect signs stating dogs must be on a leash.

CARRIED

Reeve Street Park Item No. 6

Discussion on the aspect of having a new name for the park that would more appropriately identify it as a major park.

Recommendation:

That a report be brought back to the Parks & Recreation Committee with suggestions as to how the above could be achieved.

CARRIED

ADJOURMENT

The meeting adjourned at 6:00 p.m.

Janna Taylor, Secretary

MEMO

TO:

K. J. Taylor Parks & Rec Director

DATE: December 15, 1987

FROM:

L. J. Wheeler

Recreation Manager

RE: Stretchers at Outdoor

Facilities

PURPOSE/PROBLEM

The purpose of this report is to provide information and a recommendation for the Parks and Recreation Committee's consideration; regarding the locating of stretchers at all

HISTORY/BACKGROUND

The Port Coquitlam Minor Scecer Association has requested the City to consider providing stretchers at outdoor facilities. .They have suggested that this equipment be available at those playing fields with change facilities on site.

ALTERNATIVES

Three alternatives are worthy of consideration related to this request:

-Adopt the proposal and locate stretchers in change facilities.

-Provide other alternative precautionary measures which will improve the safety of participants (ie. ensure a telephone is

FINANCIAL IMPLICATIONS

The financial implications of these alternatives are not known at this time. One concern is that stretchers located in an uncontrolled environment may disappear on a regular basis. I also hesitate as to whether or not BC Telephone will provide a pay telephone on site, as I understand they need a certain volume of calls. Otherwise, we may have to pay a monthly service charge.

CITIZEN/PUBLIC RELATIONS INVOLVEMENT/IMPLICATIONS
Implementation of this proposal will not affect the average one way or another. It is anticipated that individuals involved in the administration of minor baseball/softball would appreciate the committment. soccer and minor

This proposal brings to mind several concerns. When Paramedics are so accessible, it is difficult to surmise why an injured participant would ever have to be moved. A real concern exists that individuals not trained in emergency first-aid may attempt

The City has located stretchers in facilities where an injured participant would be in a life-threatening situation (ie. swimming pools, ice arenas). These facilities are also operated in a controlled environment where staff (often trained in first aid) supervise the use and operation of building and equipment. With few exceptions, an individual injured in a soccer or ball game is usually safer if not moved until a

We took the opportunity to contact surrounding communities to find out how they deal with this issue. Without exception, none of the municipalities contacted provide stretchers at playfields. A couple of sites did provide telephone access, but this was not the norm, nor was it intended to be a standard of service.

CONCLUSION

The Port Coquitlam Minor Soccer Association has requested that the City locate stretchers at outdoor playfields which have change facilities. This proposal would not affect the average ...citizen. In most instances, an injured participant is safer if

Therefore, in the interest of safety, it may be unwise to locate stretchers on site which would only encourage the movement of the injured, potentially by untrained individuals. An alternative would be to review BC Telephone the possibility of installing pay telephones on site which would be available for emergency use.

RECOMMENDATION

It is recommended that the Parks and Recreation Committee decline

Report Writer Larry J. Wheeler

LJW/slb

Diréctor Concurrence K. J. Taylor

THE CORPORATION OF THE CITY OF PORT COQUITLAM

MEMO

TO: K. J Taylor
Parks & Rec Director

DATE: December 13, 1987

FROM:Larry J. Wheeler Recreation Manager

RE: Soring/Summer Opening of One Arena Ice Surface

PURPOSE/PROBLEM

The purpose of this report is to present for the Parks & Recreation Committee's consideration; information and a recommendation regarding a request received by our Department for the Spring and Summer opening of one ice surface.

HISTORY/BACKGROUND

In the Spring of 1987, the Port Coquitlam Figure Skating Club approached our Department requesting that we consider installing ice in one arena for the Spring and Summer months. At that time, we informed the Club that at this late date, we were not prepared to consider this request for the 1987 year. The operating budget had been established, as had the user schedules. After several discussions with Club representatives outlining the potential implications of their proposal, we requested that if they were still interested in the Fall (which they were) we would re-open the issue. At this time we could consider their request as a parallel item with the 1988 budget review.

The Figure Skating Clubs motive of this request is their goal to operate Spring and Summer skating schools. Their objective is to strengthen the Club membership, attract and keep high quality coaches, improve the quality of the program, and contribute to improving Port Coquitlam's identity and spirit.

The potential benefits to our department are fairly straight forward: an additional service to our citizens, and facilities that are better utilized. It is important to note that several hockey organizations have expressed an interest in a summer operation.

It is this report writer's understanding that when the plebiscite to build the "new" arena was presented, one of the rationales used was that a second arena would allow one ice surface to remain in place during the Spring and Summer months. Apparently, the summer operation was attempted for one year and as a result of some user conflicts, this practice was discontinued.

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ALTERNATIVES

After reviewing the request, it has been concluded that four

- Open one ice surface for approximately 3 additional months in
- Open one ice surface for one additional season (Spring or Summer).
- Decline the request, and maintain the operation as it currently
- Decline the request for 1988 but establish it as an objective

FINANCIAL IMPLICATIONS:

The Parks Superintendent who is also responsible for facility operation has estimated that the costs related to operating one ice surface during the summer months would be approximately \$8,000-\$10,000 per month. It is important to note that these cost estimates do not include any manpower costs. It is felt that the summer arena crew could accommodate the extra load. Financial implications are basically the cost of hydro to keep the floor cooled to maintain the ice sheet during the warm summer months. Please note that the estimates presented here are very rough at this time as there is little precedence to base figures on.

With regards to revenues, the Skating club has indicated a desire to use approximately 8 3/4 hours per day 5 days/week for 12 weeks. At their current rate of rental it is estimated that an additional \$12, 000.00 in revenue would be generated. This would mean that the City would have to either absorb the net costs or generate additional revenues through other rentals, programs,

CITIZEN/PUBLIC RELATIONS INVOLVEMENT/IMPLICATIONS A decision to open an ice surface during the Spring and Summer months would be welcomed by those citizens who enjoy, or whose families enjoy ice sports. However, negative response could be expected from those individuals who enjoy dry floor activities, such as ball hockey and lacrosse, during the summer months. These users have had the luxury of prime time on two surfaces for

It is anticipated that in an average year the Spring/Summer operation schedule could accommodate most major special events that require both dry floor surfaces. During the 1988 season there could potentially be a conflict with scheduled 75th Birthday events (such as the June 12th Family Picnic).

OTHER

The alternative of providing a summer operation for just one season has been discussed with the Figure Skating Club. However, they feel that this solution would result in a potential loss of coaches, members or both. It must be kept in mind that these coaches are professionals who work on a contract and "sale for service basis" for their livelihood. Therefore, if they do not find some element of security in a community, they move on.

It is also quite probable that planning and applications for many ball hockey/lacrosse tournaments have already been initiated. Such tournaments have always been a successful venture for Port Coquitlam due to the fact that it is one of the few communities with two dry floors side by side.

CONCLUSION

The Port Coquitlam Figure Skating Club has requested the City to consider operating one ice surface during the Spring and Summer months. It is proposed that the ice would be installed after the May Day activities are complete. The costs related to this proposal (primarily Hydro costs) are estimated at approximately \$8,000-\$10,000 per month. Revenues would be generated in part to recover these costs as a result of renting the facility to the Figure Skating Club. However, the net cost would have to be absorbed by the City or there is real potential that it could be generated through other rentals or programs.

A decision to operate one ice surface in the Spring and Summer in 1988 could be quite disruptive to lacrosse and ball hockey organizations. In 1988, it might also disrupt one or two 75th Birthday events currently being planned.

RECOMMENDATION

It is recommended that the Parks and Recreation committee decline this request with regards to 1988 but that the Department actively pursue this proposal for the 1989 season.

Report Writer

L.J. Wheeler

LJW/slb

Director Concurrence K. J. Taylor

Please note the 1989 budget does not include extra monies to provide his and additional operation.

THE CORPORATION OF THE CITY OF PORT COQUITLAM

MEMO

TO:

K. J. Taylor Parks & Rec Director

DATE: December 15, 1987

FROM:

Larry J. Wheeler Recreation Manager

RE: Celebration 88

PURPOSE/PROBLEM

The purpose of this report is to provide the Parks and Recreation Committee with information and a recommendation regarding our involvement in Celebration 88-a national celebration of the 15th

HISTORY/BACKGROUND

To provide opportunities for as many Canadians as possible from all walks of life to participate in the spirit of these Games and to generate a sense of pride and accomplishment in that Canada is hosting these Games, thereby promoting national unity."

"To help faster a sense of national involvement and pride in the XV Olympic Winter Games, the Government of Canada has taken a leadership role in the promotion of the Games across the country through a celebration of Canada, its people and their accomplishments. This national awareness program is called

Specific elements of the Celebration 88 program includes encouraging local Celebration Committees to organize across Canada by assisting them in the planning of local activities and staging of local events; providing an education and youth package to facilitate the involvement of school children; creating a Celebration 88 awards program to recognize deserving Canadians

To ensure broad public participation, Celebration 88 will also provide communications materials in the form of advertising and public relations support for the Olympics and other Olympic related activities. It is advertising program is in place with the various media, regardless of our decision on whether or not to participate in

Following is a summary of programs being encouraged:

-Celebration 88 Awards

-Olympic Coin Fundraiser

-Celebration 88 Local School Competitions

-The Olympic Speaker Service

-Winter Festival

ALTERNATIVES

There are various options or alternatives available to us for consideration. However the following three alternatives would be worth considering:

- -Participate in all available programs
- -Decline involvement in all programs
- -Participate in a select program such as the Celebrations 88 Awards program.

FINANCIAL IMPLICATIONS

Money has not been dedicated in the 1988 Provisional budget to organize a large Winter Festival. However, some of the . Individual programs such as the Celebrations 88 Awards program could be offered with very little financial committment.

INTERGOVERNMENTAL INVOLVEMENT/IMPLICATIONS

The Celebration 88 program is sponsored by the Government of Canada and some of the activities (such as the awards program) includes the participation of our Member of Parliament.

The only concern related to the Celebration 88 Awards Program is its similarity to the annual awards program sponsored by the Chamber of Commerce.

CITIZEN/PUBLIC RELATIONS INVOLVEMENT/IMPLICATIONS

If we do not participate to some degree in the Celebration 88 program we will likely be criticized by the public, because the program will be advertised nationally, regardless of our decision. A major celebration would additionally tax our volunteers who are already working hard on 75th Birthday activities.

CONCLUSION

The Government of Canada has introduced a program called Celebration '88' to celebrate and create an awareness of the XV Winter Olympics being held in Calgary in 1988. A communities involvement in this program can be limited to a single event such as the Celebration '88' Awards Program or it can be expanded to a full scale Winter Festival. The Awards Program is being advertised nationally, regardless of our decision on whether or not to participate.

Port Coquitlam's 75th Birthday is being celebrated in 1988, and many, many volunteer hours have already been committed to the

RECOMMENDATION
It is recommended that the City of Port Coquitlam's participation in Celebration 1881 be limited to the Awards Program. It is also recommended that three members of Council be appointed anonymously to the Awards selection committee.

Larry J. Wheeler Report Writer

:LJW/slb

Z. J. Taylor Concurrence

THE CORPORATION OF THE CITY OF PORT COQUITLAM

MEMO

TO:

FROM:

K. J. Taylor

DATE: December 15, 1987

Parks & Rec Director

Larry J. Wheeler Recreation Manager RE: 1988 Proposed Admission Rates and Facility Rental

Charges

Please find attached the proposed 1988 schedule of admission rates and facility rental charges. Several areas of concern have been addressed in the 1988 proposal. These concerns are as follows.

- Increases are not consistent in all categories. This is due to the fact that adjustments have been made in individual categories to address the discrepancy of fees, and charges beginning to become evident with surrounding communities. In some cases, increases will have to be phased in over a period of years.
- Recognition has been given to the service levels available at different facilities (ie. although our service at Hyde Creek Pool is very good, it is recognized that the Maple Ridge and Coquitlam indoor pools provide recreational swimmers with more diversity of opportunity. Therefore participants are prepared to pay a little more for the additional opportunities).
- Admission rates will eventually (over a period of years) be established at 25 cent increments. This action will reduce the administrative time related to maintaining cash floats. This admission system will also make the daily reconciliation more efficient and potentially more accurate.
- It is proposed that rental charges eventually (over a period of years) be established in 50 cent increments. This approach will reduce the potential for error when preparing invoices, giving estimates, etc.
- The proposed schedule of fees and charges should allow us to ensure that participants are still receiving "value for their recreation dollar" while increasing our share of "user revenues".

It is also proposed that in 1988, the fees and charges policy be reviewed and revised, if necessary, to ensure that an organized and effective strategy for recovering revenues put in play annually.

LJW/slb

COMPARATIVE

INFORMATION

CATEGORIES	PORT MOODY 1987	COQUITLAM 1987	PORT COQUITLA	TYOLOGYT
ROOM RENTAL (Basic Rate) Arena Floor Mabbett Room Gymnasium Lounge		\$425/day 130pers. 347.60 190pers. 482.60 250pers. 567.60	67.00 45.40 34.60 40.25	1988 67.00 45.50 35.00 40.50
Meeting Rms Terry Fox Lib One Area		meetings free social 16	13.10 10.80	13.50 11.00
Three Area	5/hr reg 60pers. 20/hr occ 10/hr reg 125pers.		13 - 15 35 - 20	13.50 35.50
Wilson Centre	30/hr occ 15/hr reg 225pers 60/hr occ			
Wisson Centre Use of Kitchen			1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1	

FACILITY RENTALS

CATEGORIES	1987	DY COQUITLAM 1987	PORT COQUITLAM	1 PROPOSAL
MINOR SPORT	S		1301	1988
Non-prime	31.00 31.00	32.00 23.00	29.80 22.90	31.25
JUNIOR C			22.90	24.00
Practices Games	-	-	29.80	31.25
COMMERCIAL			36.10	38.00
Prime Non-prime	88.00 64.00	85.00 60.00	75.85 56.90	79.50
DRY FLOOR USER RATES LACROSSE-			30.90	59.75
Minor Inter	11.00 21.00 21.00	11.00 14.00	8.75 8.75	9.25
Ball Hockey		Junior A 80.00/game	10.75	9.25 11.25
	-1.00	27.00	15.00	20.00
Lighted				
Fields _		· • • · · · · · · · · · · · · · · · · ·	2.80	3.00
YDE CREEK				3.00
D to 40	1/a 1/a	24.00 40.00	16.70	17.50
77 cm	1/a 1/a ./a	plus staff 1 per 20 43.00	32-35 49-10 64-75	34.00 Plus staff
	/a	plus staff 6.00 plus staff		43.00 plus staff n/a

ROOM RENTAL

Arena Floor (Dry) fabbett Room foung Room fymnasium ounge eeting Rooms ork Rooms erry Fox Lib	A CHARGES WAIVES Free Free Free Free Free Free Free Fre	B NOMINAL CHARGE 33-50 22.50 6.50 17.00 20.00 5.50 6.00	C BASIC CHARGE 67.00 45.50 13.50 34.50 40.50 11.00	D COMMERCIAL 100.50 68.00 20.00 51.50 60.50 16.50	
ne Area hree Areas <u>ilson Centre</u> le of Kitchen	Free Free	6.50 17.50 42.00 21.00	12.00 13.50 35.50	18.00 20.00 53.00	

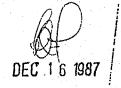
mment:

We have not increased our rates in these categories. However, we did round the figures off to the nearest 50 cents, so that most rates did increase

ADMISSION RATES

CATEGORIE	ES PORT MOODY 1987	COQUITLAM 1987	PORT CCQUITLAM 1987	LAUPUSAL
SKATING				1988
Tot Child Teen Adult Senior Family Rental SWIMMING	-75 -75 1-10 1-50 -75 -	1.00 1.00 1.25 2.00 1.00 1.00/person 1.35	•55(10/4.40) •80(10/6.40) 1-20(10/9.60) 1.80(10/14.40) •80(10/6.40) 3.45 •75	-75(10/6.00) 1.00(10/8.00) 1.25(10/10.00) 2.00(10/16.00) 1.00(10/8.00) 3.75
Child Ceen Ldult Cenior amily WIMMING	n/a n/a n/a n/a n/a	1.00 1.00 1.50 2.25 1.00 1.00/person	.55(10 40) .80(10 40) 1.20(10/9.60) 1.80(10/14.40) .80(10/6.40) 3.45	•75(10/6.00) 1.00(10/8.00) 1.25(10/10.00) 2.00(10/16.00) 1.00(10/8.00) 3.75
ild en ult	.60 .60 .85 1.25	.65 .65 .85 1.25 .65	.40(10/3.20 .50(10/4.00) .80(10/6.40) 1.10(10/8.80) .50(10/4.00)	-50(10/4.00) -70(10/5.60) -90(10/7.20) 1-25(10/12.00) -70(10/5.60)

1988 PROPOSED
ADMISSIONS AND FACILITY RENTAL RATES



1988 PROPOSED ADMISSION RATES

TOT CHILD TEEN ADULT SENIOR FAMILY SKATE RENTALS	SKATING -75 (10/6.00) 1.00 (10/8.00) 1.25 (10/10.00) 2.00 (10/16.00) 1.00 (10/8.00) 3.75	INDOOR SWIMMING -75 (10/6-00) 1.00 (10/8-00) 1.25(10/10.00) 2.00(10/16.00) 1.00 (10/8.00) 3.75	OUTDOOR SWIMMING -50 (10/4-00) -70 (10/5-60) -90 (10/7-20) 1-25 (10/12-00)
10 TICKETS		3.75	.70 (10/5.60)

10 TICKETS - APPRGXIMATELY 20% DISCOUNT

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PROPOSED 1988 RENTAL RATES

Minor Hockey, Figure	Skating P	i n casta
Prime	31.25	THRECOE
Non-Prime		
	24.00	
Junior C		
Practices	71 05	
Games	31.25	
	38.00	
Commercial		
Prime	70 -	
Non-Prime	79.50	
NOT - LITTE	59.75	
ry Floor User Rates		
Minor Lacrosse		
Tot I	e 9.25	
Int. Lacrosse	9 - 25 -	
Jr.B. Lacrosse	11.25	
. Ball Hockey	20-00	
eeve Street Lighted F	ield 3.00	
	•	
rd Creek Pool Rental		
Swim Team	17 =0	
Private Pental	11.000	
Private Rental	J4.00 plus	staff
Special Events	43.00 plus	staff

mment:

Facility rental rates have been increased by approximately 5%. Exceptions to this is Ball Hockey which has been increased substantially more so that our rates will more closely fall in line with other communities. We may have to eventually look at our commercial rates from this perspective as

George Pearkes Junior

Steve Hyde Ryan Seminofi Dennis Morrison Mike Jones Doug Dennis Lauren Crowe Vince Timpany Tannan Taylor Peter Latenman Steve Henry Fon Aamot Janne Nikula Trevor Gallimore Derek Lind Andy Wingrove Ron Williams Jim Erickson Dave Ishida Greg Bevan Dave Blake Matt Meilins Tom McIntyre Aaron Watmough Steve Cadwallader Jason Thempson Shayne Csadezuk Luke Bokenfonr Jason Presizer	# 10 1 15 6 1 15 22 27 0 1 15 9 20 2 23 55 7 8 9 0 2 4 5 6 6 7 8 2 2 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7	CII I I I I I I I I I I I I I I I I I I
Luke Eckenfohr	72 73 74 82	DT DE DE DT
Stave Forseth	83 88	E

Coaching Staif:

Peter Engers (Flead Coach)

Emil Neilsen (Assistant Coach)

Flay Towers (Manager)

Managers.

Marcy Leest, Loni Geofroy,

Shartse Webb, Bonne Ballartyne

George Reartes. 1987 Je. Varsity Football Team. Ricard Regular Season. 4 wins O losses. 1ST Place. Play-off · Semi Final. Pearles 427 Como Lake O Play-off Final Montgowery 14 Pearles 12 Provincial Semi-Final Pearles 21 Hugh Boyd 14 Provincial Final Vancouver Collège 21 Péarles 7 Exhibition Games Record Pearles 4 wins 2 losses. Overall Season Record 9 wins 3 losses.