CORPORATION OF THE CITY OF PORT COQUITIAM

PARKS & RECREATION COMMITTEE

A meeting of the Parks & Recreation Committee was held in the Parks & Recreation Office on January 22, 1991 at 8:00am.

In attendance were Alderman Mike Thompson and Alderman Marg Gordon.

Also in attendance was K. Janua Taylor, Parks & Recreation Director.

Item No. 1 2241 Garrison Court-Fence

The attached report from the Parks Superintendent was reviewed.

Recommendation:

That the recommendations in the report be sent to council for adoption.

Carried

Item No. 2 Future Capital Projects

The attached capital projects were distributed to Alderman Thompson and Alderman Gordon.

Recommendation:

That a 1/2 day be set aside to review the Parks and Recreation Department 1991 Provisional Budget, special projects and 10 year capital projects.

Carried

Item No. 3 Teens

General discussion on what teens need in the community in the way of facilities and programming.

Recommendation:

That a report be prepared by the Parks and Recreation Department as to how other municipalities provide services for teens. Particular emphasis on looking at the possible use of a city house for a teen drop in. This report to be prepared by mid April.

Carried

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Item No. 4 Parks and Recreation Master Plan Seminar

Recommendation:

That a 1/2 day seminar be put on for new council members on the master plan with particular emphasis on service levels and fees and charges. That this seminar be facilitated by PERC.

Carried

ADJOURNMENT:

The meeting adjourned at 9:30am.

M. Thompson, Chairman

Janna Taylor, Secretary

THE CORPORATION OF THE CITY OF PORT COOULTLAM

MEMORANDUM

January 21, 1991

TO:

K. Janna Taylor, Parks & Recreation Director

FROM:

Bram Hoogendoorn, Parks Superintendent Director

SUBJECT:

2241 Garrison Court - Fence

Recommendations:

- That the City installs a six foot high chain link fence on the northeast side of the backyard at 2241 Garrison Court.. This fence will be 50 feet in length.
- 2. That the estimated cost of \$2,200 for the fence be charged to the 1991 special project budget.
- That the cement barrier be taken out of the park, as soon as weather permits.
- That the Cedar hedge planting take place.
- 5. That the chain link fence will be removed, once the hedge has matured.

Background & Comments:

In the Summer of 1990 a letter was received from the residents at 224! Garrison Court. They advised that their backyard fence has been damaged, for several years, by tobogganers. This time they had repaired and painted the fence, at their own cost, and were requesting our department's assistance to prevent further damage.

It was recommended that a 18" high by 40 foot wide barricade was to be placed in the park. Because of the steepness of the terrain it was necessary to install this barricade on the downside of the park's walk. A truck could not drive safely down the hill. It was further decided to plant cedar hedging at the bottom of the hill, near the fence. Once the hedge was established, the barricade could be removed. The hedging has been ordered, but not received.

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Since we installed the barricade, there has been several calls from residents concerned about how dangerous it was. During the previous heavy snowfall the barricade acted as a jump for the toboggans and snowboards. (One resident counted as many as 52 individuals there at one time.)

On December 31, 1990, Alderman Mike Thompson called us and reported that damage had, once again, occurred to the same backyard fence. I met with the Bradley's on January 3rd and they reported that several expensive bushes in their backyard had been snapped off, as a result of these tobogganers.

For Bram Hoogendoorn

KJT/pg

Year:

1991

Project:

Reeve Street Park - Active Area

Description/Purpose:

To develop 20 acres of active playfield which will include the following element:

- soccer fields softball diamonds
- oval track

- field house playground equipment lighting for softball diamonds

Capital Cost:

\$2,220,000 (1990 dollars)

Operating Cost: \$120,000 per year (1990 dollars)

Year:

1991

Project:

Hyde Creek Centre Expansion

Description/Purpose:

To do design work for the retrof? of Hyde Creek Centre which would include expanded facilities for weight training, teach pool, whirlpool, meeting rooms, program area and teen centre.

Capital Cost:

\$80,000 (1990 dollars)

a)	Schematic drawings Design development drawings Working drawings	\$60,000
b)	Soil testing	\$10,000
c)	Siesmic testing	\$10,000
Total		\$80,000

Operating Cost: 0

1992 Year:

Project: Riverwood Parks

Description/Purpose:

To purchase two park sites:

4.67 acres 8.8 acres as outlined in the Riverwood study. a) b)

Capital Cost: Unknown

Operating Cost: 0

Year: 1992

Project: Hyde Creek Centre Retrofit

Description/Purpose:

To construct the additional facilities at Hyde Creek Centre as outlined in the 1991 proposal.

Capital Cost: \$4,100,000 (1990 dollars)

Operating Cost: \$140,000 per year (1990 dollars)

Please note the increased facilities will also generate revenue. To estimate a revenue at this time would only be a guess and therefore not accurate.

Year:

1992

Project:

Skateboard Bowl

Description/Purpose:

To do design work for a skateboard bowl.

Capital Cost:

\$12,500 (1990 dollars)

This will provide:

schematic drawings design development drawings working drawings

Operating Cost: 0

Year:

1992

P-ject:

PoCo Trail

Description/Purpose:

To do schematic, design development and working drawings for the completion of PoCo Trail.

Capital Cost:

\$60,000 (1990 dollars)

Operating Cost: 0

Year: 1993, 1994, 1995, 1996

Project: PoCo Trail

Description/Purpose:

To contruct and complete the PoCo Trail as outlined in the 1992 plan.

Capital Cost: \$675,000 projected over four years

Operating Cost: \$5,000 - \$10,000 (1990 dollars)

Year:

1993

Project:

Skateboard Bowl

Description/Purpose:

To construct the skateboard bowl as designed in 1992.

Capital Cost:

\$125,000 (1990 dollars)

Operating Cost: \$10,000

Year:

1993

Project:

PoCo Recreation Centre Retrofit

Description/Purpose:

To do design work for a retrofit of the PoCo Arena that would renovate some of the existing arena spaces to provide for a more functional facility i.e. "Old Lobby Area", Young Room and Mabbett Room.

Capital Cost:

\$25,000 (1990

ars)

This would provide schedmatic drawings, design development drawings and working drawings.

Operating Cost: 0

Year:

1994

Project:

PoCo Recreation Centre Retro-fit

Description/Purpose:

To do the alternations in the PoCo Rec Centre as outlined in the 1993 design work.

Capital Cost: \$250,000 (1990 dollars)

Operating Cost: 0

Year: 1994 - 2000

Project: Riverwood Parks

Description/Purpose:

To do design work and construction of the two park sites.

Capital Cost: 4.67 acres Park A = 350,000 (1990 dollars) 8.8 acres Park B = 550,000 (1990 dollars)

Operating Cost: Park A = \$20,000 (1990 dollars)
Park B = \$50,000 (1990 dollars)

Year:

1994

Project:

PoCo Recreation Centre Retro-fit

Description/Purpose:

To do the alternations in the PoCo Rec Centre as outlined in the 1993 design work.

Capital Cost:

\$250,000 (1990 dollars)

Operating Cost: 0

Year:

Project: Reeve Street Park

1996

Description/Purpose:

To do schematic, design development and working drawings.

Capital Cost: \$85,000 (1990 dollars)

Operating Cost: 0

Yea:

1997

Project:

Reeve Street Park

Description/Purpose:

To construct the passive park as outlined in the 1996 design.

Capital Cost:

\$2,000,000

Operating Cost: \$60,000