

**CORPORATION OF THE CITY OF PORT COQUITLAM**

**PARKS & RECREATION COMMITTEE**

A meeting of the Parks & Recreation Committee was held in the Parks & Recreation Office on April 23, 1991 at 8:00 a.m.

In attendance were Alderman Mike Thompson and Alderman Marg Gordon .

Also in attendance was K. Janna Taylor, Parks & Recreation Director and Larry Wheeler for items # 6 & 3.

**Item No. 1      Lions Park - Hastings Junior Secondary**

The Committee reviewed the request, from Hastings Junior Secondary, for a band concert in Lions Park.

Recommendation

That permission be granted, to Hastings Junior Secondary, to have a concert in Lions Park.

Carried

**Item No. 2      School District #43 - Liaison Committee**

The Committee reviewed the March 21, 1991 minutes of the liaison committee.

a) Committee protocol - Alderman Gordon indicated that the committee should be open to the public. The Parks & Recreation Committee concurred with Alderman Gordon.

b) Adventure playground guidelines for funding. The Parks & Recreation Committee does not support the concept of setting aside \$2,500 to \$3,500 for school adventure playgrounds.

Carried

**Item # 3      Hyde Creek Centre - Reference to 1991 Budget**

The Parks & Recreation Director reported that the 1991 budget has not been submitted to the district and furthermore that the 1990 budget had already been paid by the school district.

The Parks & Recreation Director suggested that the Treasurer and herself make a presentation to the school board on the 1991 budget and the operation of the program.

Recommendation:

That the minutes of the liaison committee be received.

Carried  
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**Item No. 4      Skyline Park**

The Parks & Recreation Director reviewed the circumstances surrounding Skyline Park. As reported, at an earlier Parks & Recreation Committee meeting, the developer has now agreed to pay 75% of the cost to upgrade the park to a standard that the City finds acceptable.

Then the Committee discussed a complaint from a Mrs Rutherford; who claims that her yard is being flooded with water from the park.

The Parks & Recreation Director informed the Committee that the City, (Engineering Department), and the developer have had dealings with Mrs. Rutherford. This has been over various other issues and the City Solicitor was involved. However, the Director did not know the details of the previous matters.

Recommendation:

Alderman Mike Thompson will contact Mrs. Rutherford outlining the fact that the City will be doing work on the park in the next few weeks.

Carried

**Item No. 5      National Access Awareness Week**

The report, from the Recreation Manager, was reviewed.

Recommendation:

That a joint report from the Five Star Community Committee and the Parks & Recreation Committee be taken to Council recommending that May 26th - June 1st, 1991 be declared National Access Awareness Week.

Carried

**Item No. 6      Community Showcase**

The Committee reviewed the report from the Recreation Manager.

Recommendation:

That the report be received for information.

Carried  
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Item No. 7

**Access Card Proposal**

The Committee reviewed the report from the Recreation Manager.

Recommendation:

That the recommendation, outlined in the report, be approved.

Carried

Item No. 8

**Stage 43**

The letter from Mayor Traboulay was reviewed for information.

Item No. 8

**Hyde Creek Indoor Pool**

The Committee reviewed the report from the Recreation Manager.

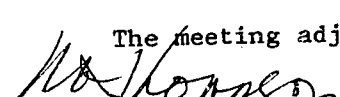
Recommendation:

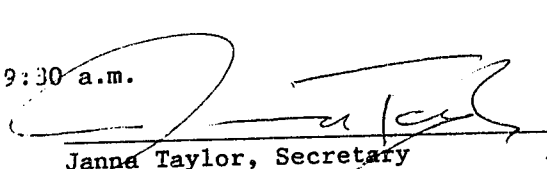
That a report be taken to City Council recommending that the indoor pool operate during the summer months, if funds could be found.


Carried.

**ADJOURNMENT:**

The meeting adjourned at 9:30 a.m.

  
M. Thompson, Chairman

  
Janna Taylor, Secretary

  
APR 23 1991



Hastings Jr. Secondary School  
3700 Hastings Street  
Port Coquitlam, B.C.  
V3B 5K7

April 16, 1991

Port Coquitlam Parks and Recreation  
2253 Leigh Square  
Port Coquitlam, B.C.

Attention: Pat

I am the band teacher at Hastings Jr. Secondary School. We are involved in an exchange with a school from Bentley, Alberta. They will be here during the last week in May.

We would like to have an outdoor concert on Monday, May 27, at Lions Park, in the late afternoon or early evening. Both the Bentley group and Hastings will perform at this concert.

We can provide all the equipment needed for the concert (chairs, music stands, etc.). The only thing we would require is electricity.

We hope this is possible. It would certainly show our guests "a slice of life on the West Coast".

Thank you for your help and cooperation.

Sincerely,

Mr. Byron Yip  
Band Director

APR 23 1991

**SCHOOL BOARD/MUNICIPAL LIAISON COMMITTEE MEETING**  
**MINUTES**

**CITY OF PORT COQUITLAM**

A meeting of the School Board/Municipal Liaison Committee was convened at 7:00 p.m., Thursday, March 21, 1991 in the Library of Hazel Trembath Elementary School, with the following persons present:

**COUNCIL:**

Ald. M. Gordon  
Ald. M. Gates

**TRUSTEES:**

Trustee R. Parks  
Trustee J. Parlee

**CITY OF PORT COQ. STAFF:**

Nil

**SCHOOL BOARD STAFF:**

S.W. Urdahl,  
Secretary-Treasurer

T. Harris, Asst. Supt.

Prior to the start of the meeting a review of the new additions to Hazel Trembath was made with specific reference to the gym, change rooms, and multi-purpose room which have been situated so that there is ready access to the public. These facilities may be used in the future by the Port Coquitlam Recreation Department.

**1. Committee Protocol**

Port Coquitlam aldermen noted that all the City's committee meetings are open to the public as well as having Minutes made available. The proposed protocol would have to be amended to reflect Port Coquitlam's bylaw on this matter. Administration will review the protocol and bring a revised copy to the next meeting.

**2. Adventure Playground Guidelines for Funding**

Administration indicated that these guidelines had been written with reference to discussions held last year when Alderman Laking was involved. This guideline would be clearly understood. It would be the school district's intent to budget approximately \$35,000 for all 59 schools within the district of which a maximum contribution per school would be in the range of \$2500 to \$3500 potentially matched by City Council.

Aldermen indicated that adventure playgrounds are not necessarily a priority with the City but, they are currently in the process setting the budget.

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### 3. Riverwood Land Acquisition

A brief discussion was held on the Riverwood lands with the hope expressed that the Board will proceed to acquire the land scheduled for school use at an early date.

### 4. Kilmer Elementary School Traffic

At the City of Port Coquitlam Public Works/Traffic Committee Meeting held on Tuesday, March 19th various options had been reviewed for resolving the traffic problems at the school. It was indicated that at present no funds are available to Council. The school district is faced with the same funding situation. It was suggested that with some of the schools that are subjected to high traffic volumes, the Board consider alternate dropoff areas whereby parents would be forced to park and walk their children to the main entrance to the school rather than attempt to drop children off immediately in front of the school. The dropoffs in front of the school have been creating a traffic hazard.

The City's Traffic Engineer will be tabling a report with his Public Works/Traffic Committee within the next two weeks.

### 5. Hazel Trembath Site Development

School District officials advised Council's representatives that the school district had depleted all current funding available to it for the development of a turn-around and large parking area. The schedule for the Citadel Drive Middle School will provide additional site funding that may be used in conjunction with funding Council has received from Genstar. The key issue for the Public Works/Traffic Committee to resolve is that of access to the lower portion of the Hazel Trembath property on Citadel Drive where the new middle school will be built. Alderman Gates will bring this matter to the Public Works/Traffic Committee. Once access has been established, joint planning of the site can proceed.

### 6. Citadel Elementary Site

Alderman Gates questioned whether or not B.C. Transit could use a portion of the future Citadel Elem. School site as a bus turnaround. This would be a temporary situation (approximately two years) until Confederation Way is constructed through to Eastern Drive. The Liaison Committee could see no problem in a short-term use to accommodate transit service to residents of Citadel Heights.

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7. School District Capital Plan 1991/92

The capital plan as revised and submitted to the Ministry was reviewed with particular reference to construction that might occur in Port Coquitlam to accommodate the large growth of pupils.

8. Snow Removal

Snow removal in general in Port Coquitlam has been very good with only a few complaints being received. Snow removal priorities requested by the school district for information to be reviewed with principals in the area.

9. Hyde Creek Centre

School District Administration indicated that in accordance with the Hyde Creek Pool joint agreement it is disputing the proposed 1991 budget for the operation of Hyde Creek Centre and requested a detailed explanation of the budgetary increases from the City's Treasurer, Jim Maitland.

10. Cedar Drive Park

Council is presently reviewing access to the Cedar Drive Park and is planning handicapped access.

In the future, the school board is interested in improving direct access to the park from the adjoining school. This will be discussed at some future meeting.

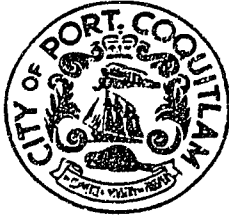
DATE OF NEXT MEETING

The next meeting of the Committee will be held at 7:00 p.m., Thursday, April 18, at City Hall.

SWU:jr

POCOMLIA

APR 23 1991



## THE CORPORATION OF THE CITY OF PORT COQUITLAM

CITY HALL  
2580 SHAUGHNESSY STREET  
PORT COQUITLAM, B.C.  
V3C 2A8  
TELEPHONE: 941-5411  
FAX: 464-3524

PARKS & RECREATION DEPARTMENT  
2253 LEIGH SQUARE  
PORT COQUITLAM, B.C.  
V3C 3B8  
TELEPHONE: 942-0285  
FAX: 942-4157

May 24, 1990

Al Sewell  
Box 3233  
Vancouver, B.C., V6B 3X8

Dear Mr. Sewell;

re: Skyline Park - Mary Hill, Lot 1, Plan 79396

On Thursday, May 17th I spoke to you regarding the concerns of the neighbouring residents to Skyline Park. They were annoyed that the grass is not cut regularly and is now close to 4 feet high. On Tuesday, May 22nd I received a call from one of the residents again so I visited the park and found that it had not been cut as yet.

The following concerns, some of which were listed in our earlier letter, need to be attended to:

- a) wheel tracks and rutted washed out ruts to be filled and seeded
- b) building debris and sewer pipes to be removed
- c) large boulders in and above ground to be removed
- d) hydro tower area is rough and needs to be corrected
- e) there are pieces of wood sticking out of the ground.

These items must be corrected before the City will take over the maintenance of the park.

Yours truly,

Fram Hoogendoorn,  
Parks Superintendent

BH/pg

c.c. - K. J. Taylor, Parks & Recreation Director

APR 23 1991



# MACKENZIE MURDY & McALLISTER

BARRISTERS & SOLICITORS

FAX (604) 689-9029  
TELEPHONE (604) 689-5263

31ST FLOOR FOUR BENTALL CENTRE  
1055 DUNSMUIR STREET  
P. O. BOX 49059  
VANCOUVER, CANADA V7X 1C4

November 28, 1990

VIA FAX

McCarthy Tetrault  
Barristers & Solicitors  
1300 - 777 Dunsmuir Street  
Vancouver, B.C.  
V7Y 1K2

Attention: Paul R. Ives, Esq.

Dear Sirs:

Re: Skyline Park  
Our File No. 1929

As you of course know, we are the solicitors for the City of Port Coquitlam.

In the Main Agreement in this development, which agreement was assigned to your client, Sandcastles Capital Corporation, the Developer agreed to construct and pay for improvements to the parks pursuant to Article 3 of that Agreement. Section 3.1.4 provides that the park works outlined in Schedule MA-L1 were to be completed in conjunction with Phase I.

The City instructs us that the work done by the Developer on Skyline Park has not been satisfactory and the Developer is taking no steps to satisfy the City's concerns.

The park was largely completed almost a year ago and yet outstanding items remain to be resolved which precludes the City taking title to and commencing maintenance of the park.

We would suggest that is not in either party's interest that an action for specific performance to force compliance with the terms of Agreement regarding park construction be commenced, but the City is concerned about the total lack of activity in Skyline Park. Apparently no steps have been taken since July of this year and the area is deteriorating due to your client's failure to complete and the affect of the inclement weather.

APR 23 1991

MACKENZIE MURDY & McALLISTER

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November 28, 1990

Please advise at your earliest convenience what steps your client will be taking and its time table in order to complete this park.

Yours truly

MACKENZIE MURDY & McALLISTER

Christopher S. Murdy

CSM/jg/7731/CSM139

bcc: Bryan R. Kirk, City Administrator  
✓ Ms. K. Janna Taylor, Parks & Recreation Director

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THE CORPORATION OF THE  
CITY OF PORT COQUITLAM

MEMORANDUM

April 22, 1991

TO: K. Janna Taylor, Parks & Recreation Director

FROM: Larry J. Wheeler, Recreation Manager

SUBJECT: Proclamation - National Access Awareness Week

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**Recommendation:**

It is recommended that the week of May 26 - June 1, 1991 be proclaimed National Access Awareness Week in Port Coquitlam.

\* \* \* \* \*

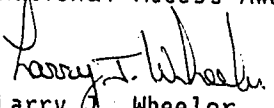
**Purpose/Problem:**

The purpose of this report is to provide the Parks and Recreation Committee with information and a recommendation regarding the request to proclaim May 26 - June 1, 1991 as National Access Awareness Week.

**History/Background:**

National Access Awareness Week, May 26 - June 1, 1991 is a chance for individuals, voluntary organizations, small businesses, corporations and governments to ask themselves "What can we do to ensure access for all persons with disabilities?"

To ensure that we are able to maximize public awareness of this week, the City of Port Coquitlam Parks and Recreation Department is working in cooperation with the District of Coquitlam and the City of Port Moody on a joint project called "Committed Communities.....Striving Towards Inclusiveness For All". A number of projects have been planned including a resource fair, media awareness campaign, and school panel discussions. In addition, each of the three communities are proposing to proclaim (sample attached) May 26 - June 1, 1991 as National Access Awareness Week.

  
Larry J. Wheeler

LJW/pg

File No: 406.3 & 1101.8

c.c. - Erin Murphy-Carlson, Program Coordinator

SA  
APR 23 1991



NATIONAL ACCESS AWARENESS WEEK PROCLAMATION

**Resolution  
Required:**

"THAT the following proclamation declaring National Access Awareness Week as being May 26 - June 1, 1991, be adopted by Council and read out in the Council Chambers by the Municipal Clerk:

- WHEREAS** National Access Awareness Week is an opportunity for all Canadians to foster an aware, informed accessible society in which to live,
- WHEREAS** the City of Port Coquitlam is dedicated to enhancing the quality of life for its citizenry,
- WHEREAS** barriers still exist, be they architectural or attitudinal, that may inhibit or isolate some Port Coquitlam residents with disabilities from accessing community resources,
- WHEREAS** it is deemed important to generate public awareness of these barriers in order to dismantle them,
- WHEREAS** this awareness may be accomplished through a celebration of the achievements by and for people with disabilities within our community,

NOW THEREFORE I, Len Traboulay, MAYOR OF PORT COQUITLAM, DO HEREBY PROCLAIM AND DECLARE the week of May 26 - June 1, 1991 inclusive, shall be know as "NATIONAL ACCESS AWARENESS WEEK" in the City of Port Coquitlam.

Dated this \_\_\_\_\_ day of \_\_\_\_\_, 1991 A.D.

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APR 23 1991

THE CORPORATION OF THE  
CITY OF PORT COQUITLAM

MEMORANDUM

April 22, 1991

TO: K. Janna Taylor, Parks & Recreation Director

FROM: Larry J. Wheeler, Recreation Manager

SUBJECT: Music '91 - Community Showcase

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**Recommendation:**

It is recommended that the Parks and Recreation Committee receive this report as information.

\* \* \* \* \*


**Purpose/Problem:**

This report has been prepared to provide the Parks and Recreation Committee with information regarding our application for Music '91 activities.

**History/Background:**


Last week we received word that the City of Port Coquitlam has been approved for two Music '91 Community Showcase events. One event is scheduled during the May Day Festival (May 12, 1991) in Lions Park and the other is scheduled for Canada Day (July 1, 1991) in Lions Park. Community Showcase is a program sponsored by Music '91 to highlight amateur entertainers from all over Canada and around the world. We have not heard at this time who our entertainers will be.

In addition, as previously reported, we are also participating in the Music '91 Street Banner Program.

  
Larry J. Wheeler

LJW/pg

File No: 406.3 & 1101.9

  
APR 23 1991

**THE CORPORATION OF THE  
CITY OF PORT COQUITLAM**

**MEMORANDUM**

April 22, 1991

TO: K. Janna Taylor, Parks & Recreation Director

FROM: Larry J. Wheeler, Recreation Manager

SUBJECT: Access Card Proposal

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To improve access to our drop-in swimming and skating programs for individuals who are in need of financial assistance, it is being recommended that an Access Card program be introduced. This program is consistent with what is being done in several other communities. An Access Card program will allow individuals to obtain the assistance they need while maintaining their self worth. It is also possible that the municipality may generate some additional revenues from this program.

**Recommendations:**

- 1) That the Parks and Recreation Committee adopt the Access Card program in principal; and
- 2) That the Parks and Recreation Committee request staff to quickly work out the logistics of implementing this program, and that the related procedures be brought back to the Committee for consideration.

\* \* \* \* \*

**Purpose/Problem:**

The purpose of this report is to provide information and a recommendation for consideration by the Parks and Recreation Committee regarding "access" to department sponsored drop-in programs, for people who require financial assistance.

**Background Information:**

This issue has been discussed for the last several years without being resolved in a satisfactory manner. The issue revolves around finding the best method of effectively providing access to community drop-in programs for individuals requiring financial assistance.

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In the past, free tickets have been issued through a variety of community and government agencies.

In the Spring, 1990 a public meeting was held for special need individuals and advocates. The highest priority concern at this meeting was the need for an Access Card in our community. Many other communities (including Coquitlam) currently utilize this system.

#### Alternatives:

Three alternatives were evaluated:

- 1) Issue free tickets for swimming and skating.
- 2) Everyone pays the regular admission fee.
- 3) Issue Access Cards.

#### 1) Issue free tickets for admission to public swimming and skating.

##### Advantages:

- \* Users do not have to pay and therefore accessibility is improved immensely.
- \* Tickets would be more easily accessed if we distributed them at the recreation centers.
- \* Participation may increase slightly

##### Disadvantages:

- \* We would lose control of who the recipients of the free tickets were if they were distributed at the recreation centers.
- \* An individual's self-worth may be compromised, because they do not have to pay.
- \* We would lose all revenue related to these individuals participation.
- \* This alternative may prove to be difficult to administer

#### 2) Have everyone pay the regular admission fee.

##### Advantages:

- \* There would be no "perceived" loss of revenues.

##### Disadvantages:

- \* Individuals requiring financial assistance would be eliminated from participating.
- \* These individuals health would be further compromised since they would not be able to easily access regular leisure lifestyle activities.

#### 3) Introduce an Access Card for Drop-in swimming and skating.

##### Advantages:

- \* Individuals will pay a portion of the applicable admission fee. This will result in an improved self worth.
- \* We may generate some new revenues from individuals who have not previously participated.
- \* Participants will not have to ask for the reduced rate for every admission. Self esteem will be maintained.

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- \* Relatively easy to administer.
- \* Simple for tracking numbers and information.
- \* Participants will be able to access facilities in other jurisdictions that recognize Access Cards (ie Coquitlam).

Disadvantages:

- \* Some individuals may try to take advantage of the system.

**Conclusion:**

Although there are pros and cons for each alternative, the proposal to introduce an Access Card appears to have the greatest merit for all parties involved.

*Larry J. Wheeler*  
Larry J. Wheeler

LJW/pg

c.c. - Bev Irvine, Area Supervisor  
- Erin Murphy-Carlson,  
Program Coordinator - Special Populations

Files No: 406.3 & 805.2

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APR 23 1991



*Office of the Mayor* — THE CITY OF PORT COQUITLAM

2580 Shaughnessy Street,  
Port Coquitlam, B.C. V3C 2A8

Fax: 464-3524  
Phone: 941-5411

April 12, 1991

Ms. Majorie Johnson  
Vice-President  
STAGE 43 Theatrical Society  
1226 Brian Drive  
Coquitlam, B.C.  
V3E 1N4

Dear Ms. Johnson:

Thank you for your letter of April 8, 1991 requesting information on vacant space in the City of Port Coquitlam which may be able to accommodate your Society.

Unfortunately, no such space is available at the present time. Please check our local newspapers where City-owned houses are advertised when they become available for rent.

I trust this is satisfactory to you.

Yours sincerely,

Mayor Len Traboulay

c.c. K. Janna-Taylor

*sd*  
APR 23 1991



STAGE 43  
Theatrical Society,  
1226 Brian Drive,  
Coquitlam, B.C.

Mayor Len Traboulay,  
2272 McAllister Ave.,  
Port Coquitlam, B.C.,  
V3C 2A8

April 8, 1991

Dear Mayor Traboulay,

On behalf of STAGE 43 Theatrical Society, I am writing to you to ask if the City of Port Coquitlam has a vacant house, or other suitable space, which we could rent.

As you are aware, we have had no permanent home base for some considerable time. We have shuttled backwards and forwards between the Tri-Cities, grateful for any space we could get, even if only for a short time.

We would also be obliged if you would be kind enough to keep us apprised of the proposed Theatre for Port Coquitlam and if the date for the ground breaking has been set.

Yours sincerely,



Marjorie Johnson  
Vice President  
STAGE 43.

c.c. K.Janna Taylor, Parks & Recreation Director

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APR 23 1991

THE CORPORATION OF THE  
CITY OF PORT COQUITLAM

MEMORANDUM

April 23, 1991

TO: K. Janna Taylor, Parks & Recreation Director

FROM: Larry J. Wheeler, Recreation Manager

SUBJECT: Operating Costs to Keep Hyde Creek Open During  
Summer Months

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**Recommendation:**

It is recommended that the Parks and Recreation Committee receive this report as information.

\* \* \* \* \*

**Purpose/Problem:**

The purpose of this report is to provide information to the Parks and Recreation Committee regarding the estimated cost of keeping Hyde Creek Pool open during the summer months.

**Background Information:**

Earlier this month, a petition was forwarded to the Parks and Recreation Committee requesting consideration be given to keeping Hyde Creek Pool open during the summer months. The Committee requested staff to work up a rough cost estimate for keeping this facility open.

The attached budget estimate (Net - \$13,100) would operate the pool on reduced hours (approx. 60 hrs per week) and would accommodate the needs of fitness swimmers, senior swimmers, and the physically disadvantaged. In addition, the Department would be able to offer a number of public programs in a controlled environment (weather). A primary consideration has to be whether or not Hyde Creek Pool, with its current amenities, can attract enough participants to justify keeping it open during the summer months.

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APR 23 1991

If Committee decided to keep the pool facility open during the summer months, we would still need to shut it down for three weeks starting mid-August for maintenance.

*Larry J. Wheeler*  
Larry J. Wheeler

LJW/pg

File No: 406.3

c.c. - D. Grieve, Area Supervisor  
- D. Glenn, Foreman III

*sd*  
APR 23 1991



ESTIMATED OPERATING COST TO KEEP HYDE CREEK POOL  
OPEN DURING THE SUMMER MONTHS

**Expenditures**

Labor Costs	\$14,000.00	
Hydro	4,950.00	
Cleaning Supplies	950.00	
Chemicals	<u>900.00</u>	
		\$20,800.00

**Revenues**

Lessons	4,950.00	
Admissions	<u>2,750.00</u>	
		7,700.00

**Net Expenditure**

13,100.00

APR 23 1991



*Office of the Mayor* — THE CITY OF PORT COQUITLAM

2580 Shaughnessy Street,  
Port Coquitlam, B.C. V3C 2A8

Fax: 464-3524  
Phone: 941-5411

April 12, 1991

Mrs. Alice Belmas  
1679 Manning Avenue  
Port Coquitlam, B.C.  
V3B 1K7

Dear Mrs. Belmas:

Thank you for your letter regarding Hyde Creek Pool.

I have referred your letter to the Parks and Recreation Committee for its consideration. The Chairman is Alderman M.A. Thompson.

I am sure you will hear from him in due course.

Yours sincerely,

A handwritten signature in cursive script, appearing to read "L.M. Traboulay".

Mayor L.M. Traboulay

c.c.: Alderman Thompson  
Alderman Gordon  
~~K.J. Taylor~~, Director of Parks and Recreation

APR 23 1991

1670 Mannings Rd.  
Port Coquitlam B.C.  
V2B 1K7

Apr. 9, 1991

Mayor Trabucay  
City Hall  
Port Coquitlam, B.C.

Dear Sir,

Please do your best to keep Howe Creek Park  
open this summer. I need the use of the park  
which is close by my home because I am senior-  
in-disabled physically and because I am 71 years old.

Yours sincerely,

Alice Belmas (942-4231)

APR 23 1991

THE CORPORATION OF THE  
CITY OF PORT COQUITLAM

MEMORANDUM

April 23, 1991

TO: K. Janna Taylor, Parks & Recreation Director

FROM: Larry J. Wheeler, Recreation Manager

SUBJECT: Operating Costs to Keep Hyde Creek Open During  
Summer Months

---

**Recommendation:**

It is recommended that the Parks and Recreation Committee receive this report as information.

\* \* \* \* \*

**Purpose/Problem:**

The purpose of this report is to provide information to the Parks and Recreation Committee regarding the estimated cost of keeping Hyde Creek Pool open during the summer months.

**Background Information:**

Earlier this month, a petition was forwarded to the Parks and Recreation Committee requesting consideration be given to keeping Hyde Creek Pool open during the summer months. The Committee requested staff to work up a rough cost estimate for keeping this facility open.

The attached budget estimate (Net - \$13,100) would operate the pool on reduced hours (approx. 60 hrs per week) and would accommodate the needs of fitness swimmers, senior swimmers, and the physically disadvantaged. In addition, the Department would be able to offer a number of public programs in a controlled environment (weather). A primary consideration has to be whether or not Hyde Creek Pool, with its current amenities, can attract enough participants to justify keeping it open during the summer months.



If Committee decided to keep the pool facility open during the summer months, we would still need to shut it down for three weeks starting mid-August for maintenance.

*Larry J. Wheeler*  
Larry J. Wheeler

LJW/pg

File No: 406.3

c.c. - D. Grieve, Area Supervisor  
- D. Glenn, Foreman III

APR 23 1991  
*CR*

ESTIMATED OPERATING COST TO KEEP HYDE CREEK POOL  
OPEN DURING THE SUMMER MONTHS

**Expenditures**

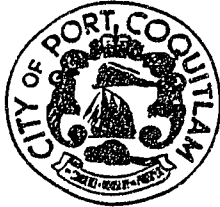
Labor Costs	\$14,000.00	
Hydro	4,950.00	
Cleaning Supplies	950.00	
Chemicals	<u>900.00</u>	
		\$20,800.00

**Revenues**

Lessons	4,950.00	
Admissions	<u>2,750.00</u>	
		7,700.00

<b>Net Expenditure</b>		13,100.00
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APR 23 1991  
cm



*Office of the Mayor* — THE CITY OF PORT COQUITLAM

2580 Shaughnessy Street,  
Port Coquitlam, B.C. V3C 2A8

Fax: 464-3524  
Phone: 941-5411

April 12, 1991

Mrs. Alice Belmas  
1679 Manning Avenue  
Port Coquitlam, B.C.  
V3B 1K7

Dear Mrs. Belmas:

Thank you for your letter regarding Hyde Creek Pool.

I have referred your letter to the Parks and Recreation Committee for its consideration. The Chairman is Alderman M.A. Thompson.

I am sure you will hear from him in due course.

Yours sincerely,

A handwritten signature in cursive script, appearing to read "L.M. Traboulay".

Mayor L.M. Traboulay

c.c.: Alderman Thompson  
Alderman Gordon  
R.J. Taylor, Director of Parks and Recreation

APR 23 1991  
SL

1670 Manning Ave  
Port Coquitlam B.C.  
V2B 1K7

Apr 9, 1991

Mayor Trabucay  
City Hall  
Port Coquitlam, B.C.

Dear Sir,

Please do your best to keep Hurd Creek Pool  
open this summer. I need the use of the pool  
which is close by my home because I am senior-  
in-disabled physically and because I am 71 years old.

Yours sincerely,

Alice Belmas (942-4231)

APR 23 1991