COMMITTEE MEETING AGENDA

December 7th, 1992



Description of Item

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	interest	
	more upfront money?	

The City of Port Coquitlam



COMMITTEE

MEMORANDUM

TO:

B. Kirk

DATE: December 3, 1992

City Administrator

FROM:

FIG Committee

SUBJECT:

DCCs

FIG Committee Meeting Dec 01/92

RECOMMENDATIONS:

- 1) That City Council pass the proposed DCC bylaws.
- 2) That the Engineer be requested to allocate projects which can be identified as growth related 100% to new development on the first recalculation of the DCCs.

BACKGROUND & COMMENTS:

See attached report and comment # 1.

1. Maitland, City Treasurer -Deputy Administrator

JM/ms Attachment

ITEM PAGE

The City of Port Coquitlam

MEMORANDUM

TO:

FIG Committee

DATE: December 01, 1992

FROM:

J. Maitland, City Treasurer -

Deputy Administrator

SUBJECT: New D C C Bylaws

RECOMMENDATIONS:

That City Council pass the attached DCC bylaws.

BACKGROUND & COMMENTS:

Attached is a copy of the proposed new DCC bylaws for the City.

I have reviewed these bylaws with the Engineering Department and am prepared to recommend the rates as outlined. I do however, have a few concerns:

the concept of DCC's is to have new development assist the City in off-setting the cost of capital construction or upgrading of infra-structures. Municipal Affairs, through their instructional bulletins, clearly stipulate that municipalities must contribute an appropriate share towards such projects. The proposed by-laws, at least for area 1, calculate the City's share based upon the ratio of existing development vs expected development. This method of cost allocation was used because it is easily accepted by Municipal Affairs, however it does result in the City tax payers picking up a large share of these projects.

I think this logic holds for the majority of what could be considered rebuilding type projects, however some projects like new traffic signals are keyed on growth and are not required if the growth does not take place, in my opinion these projects should be paid for entirely from DCCs with no contribution from the City.

- the program is fairly ambitious and does place a requirement on the City to participate in the projects listed. In 1992, the City spent \$264,700 of tax dollars on Public Works projects. This program if taken over twenty years would require a total of over \$30.5 million or \$1.5 million per year. It is possible that cost sharing from the province will partially reduce the City's share of these costs.
- the cost schedules in the DCC program must be closely monitored and updated on a regular basis, if they aren't then any resulting short fall will be made up by the tax payers.

As mentioned above are my concerns, point # 1 should be considered by Council in order to give direction for consideration when the bylaw is next reviewed, it is not worth delaying passage of these bylaws for this adjustment, it is more important to get the bylaws in place and to start collecting the new rates as soon as possible.

J. Maitland, City Treasurer -Deputy Administrator

JM/ms

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IN COMMITTEE

MEMORANDUM

T0:

Mayor and Councillors

DATE: December 2, 1992

FROM:

Bryan R. Kirk

City Administrator

RE:

Potential Land Sale - 2025 Fraser Avenue

PURPOSE:

The purpose of this report is to determine if Council is prepared to sell Lot 14, District Lot 464, Section 36, Plan 2286, more commonly known and described as 2025 Fraser Avenue (please see attached map).

BACKGROUND AND COMMENTS:

Mr. Stanley Wong, of Burnport Holdings Ltd., as expressed interest in purchasing the above-noted property.

Initial research indicates that there are no existing services on this property.

Should Council agree to consider this potential sale, an appraisal will be obtained.

Bryan R. Kirk

City Administrator

/dp

Att.

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BURNPORT HOLDINGS LTD.

19th Floor

885 West Georgia Street Vancouver, British Columbia

V6C 3H4 Telephone: 631-2162

November 12, 1992

VIA FAX

The Corporation of the City of Port Coquitlam 2580 Shaughnessy Street Port Coquitlam, B.C. V3C 2A8

Attention: Mr. Bryan Kirk City Administrator

Dear Sirs:

Re: 2025 Fraser Avenue, Port Coquitlam, B.C. legally described as Lot 14, District Lot 464, Section 36, Plan 2286

We understand that the City of Port Coquitlam is the owner of the above property. We would be interested in purchasing the above property. Could you please advise us via return fax whether the City has any interest in selling the above property and if so, the purchase price and other terms and conditions which would pertain to the sale.

We would appreciate your response via return fax at your earliest convenience.

Thank you for you anticipated cooperation.

Yours truly, BURNPORT HOLDINGS LTD.

Per:

Stanley Wong President

SW/ja

cc: William Ma

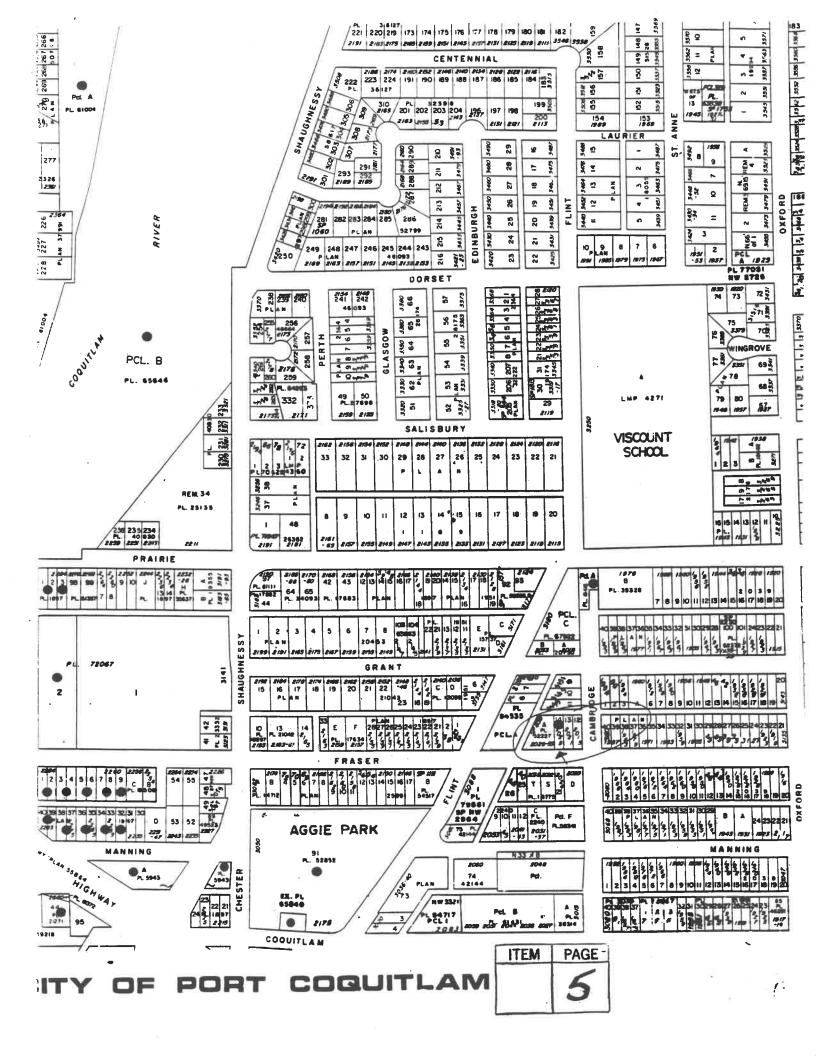
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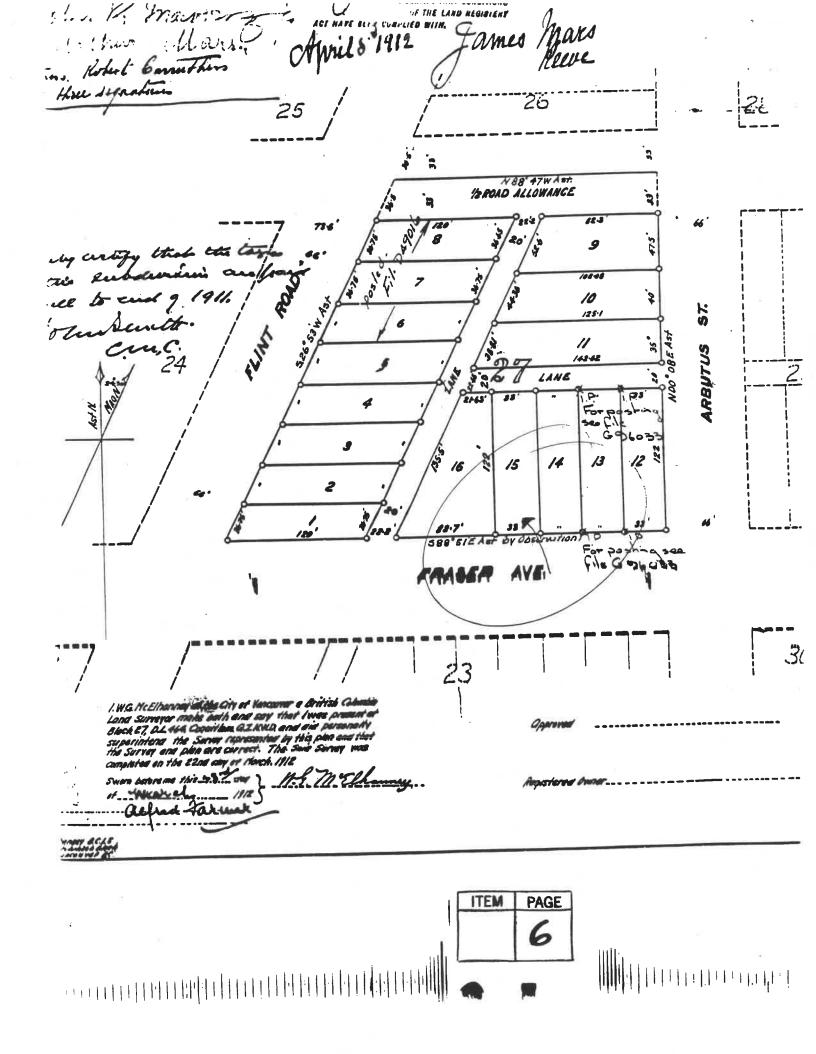
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COMMITTEE DEC - 7 1992

THE CORPORATION OF THE CITY OF PORT COQUITLAM

IN COMMITTEE

MEMORANDUM

TO:

Mayor and Councillors

DATE: December 1, 1992

FROM:

Bryan R. Kirk

City Administrator

RE:

Potential Land Sale - 2480 Ottawa Street (Plan 1850, Lot District 36)

RECOMMENDATION:

THAT the above-noted property (see attached map) measuring approximately 3.33 acres or 145,055 square feet be tendered for sale at an upset minimum price of \$6.60 per square foot or for a total of \$957,363 (\$960,000).

BACKGROUND AND COMMENTS:

Mr. Brian Lamb of Realty World and Mr. David Lee of Seasons Realty Limited have expressed interest in purchasing this property (Mr. Lamb via letter - see attached; Mr. Lee via telephone call).

In October 1991, a partner of Mr. Lamb's expressed interest in purchasing this property. Council Committee considered selling this property twice and rejected it both times.

Council members should know that this property, located in the Riverwood area, is not serviced as yet. You will note that the appraisal value of the unserviced land is \$667,253; however, I would suggest that, due to demand, we try to tender the propoerty at the serviced value of \$960,000.

Attached is the appraisal summary sheet. A complete copy of the appraisal is available from the Administration Department.

Bryan R. Kirk City Administrator

/dp Att. TEM PAGE





October 27, 1992

REALTY WORLDTM - Coronation West

A Division Of Carrara Management Inc. 2185 Austin Avenue, Coquitlam, B.C. V3K 3R9 Telephone: (604) 939-6666 Fax: (604) 939-3808

City of Port Coquitlam 2580 Shaughnessy Street Port Coquitlam, B.C.

Attn: Planning Dept. - Carlos

City Administrator - Bryan Kirk

Re: 2485 Ottawa Street, Port Coquitlam

I am a co-owner of the property at 2485 Ottawa Street.

As the development proceeds we would like to request the following:

- 1) Negotiating to purchase the parcel east of ours -- scheduled/proposed multi-family use, owned by the city.
- 2) Re-designate the portion of our property proposed for park/school uses or find out what school or city is going to use it for.
- 3) Close road dedication and purchase that portion also if it is available.

We feel that we are the ultimate buyers for this parcel as our property consists of a large portion of this site. I have had discussions with Mr. Carlos Felip in the Planning Department.

Please forward this information to the proper authorities on our behalf.

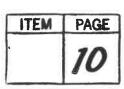
Regards:

BRIAN LAMB

per T.B.L. Investment & Development Ltd.

BRIAN LAMB

939-6666





Summary of Sales

No	Sale	Date	Sale Price	Size/Acre	Price/Acre	Price/Sq.Ft.
1	Dec.	89	\$ 434,000	3.10	\$140,000	\$3.21
2	oct.	92	395,000	1.0	395,000	9.07
3	Jan.	91	346,000	2.0	173,000	3.97
4	Aug.	92	3,000,000	20.0	150,000	3.44
5	Jan.	92	515,000	5.01	102,794	2.36
sub	ject			3.33		

There is very limited sales evidence of proposed townhouse sites in the area as most of these sites are somewhat land-locked or on the easterly side in later phases. Example No. 2 is one of the more recent sales and is certainly felt to indicate the upper limit as it is felt to be a superior holding type of property with good potential due to the quality or calibre of the existing improvements.

In considering more typical residential redevelopment land, they are currently in the range of \$250,000 to \$350,000 per acre. Examples Nos. 3 to 5 basically indicate a discount rate of approximately 50%. Due to the lack of townhouse sales in the immediate area of the subject, areas within the City of Port Coquitlam which are felt to be relevant or similar are now achieving in the range of \$9.00 to \$12.00 per square foot dependent upon soil conditions, or say approximately \$400,000 per acre. In considering a typical discount of say 50% due to time this would indicate an acreage rate of \$200,000 per acre, or approximately \$4.59 per square foot. This indicated discount figure compares relatively favourably with Examples No. 1, 3, 4 and 5. Therefore,

3.33 acres or 145,055 sq.ft. @ \$4.60/sq.ft. = \$667,253 Say, \$667,000



Mr. Bryan Kirk November 24, 1992 Our File: 92NW 358

The above figure is based upon the current market conditions for the subject property as it is approximately two to three years away from being redeveloped.

In considering the subject property on the basis of ripe or readily redevelopable at the current time, the following calculation is felt to be fair.

3.33 acres @ 12 units/acre = 40 units @ \$24,000/unit =

\$960,000

Although the current (RM-3) designation in the area indicates a maximum of 12 units per acre the zoning bylaw itself permits a maximum of 18 units per acre. Although the Riverwood Plan has been adopted, it is felt that possibly some time in the next two to three years that as the redevelopment takes place that increasing pressure could be placed upon council to achieve higher densities in some multi-family areas, to a more typical density of that of the current zoning bylaw.

COMMITTEE

DATE: December 2, 1992

MEMORANDUM

DEC - 7 1992

TO:

B.R. Kirk

City Administrator

J.E. Yip, P. Eng., Deputy City Engineer

SUBJECT:

FROM:

KILMER SCHOOL RECYCLING/DROP-OFF AREA

(Environmental Protection Committee Meeting of December 2, 1992

and Public Works Meeting of November 10, 1992)

RECOMMENDATION:

For Information.

BACKGROUND & COMMENTS:

The Environmental Protection Committee and the Public Works Committee considered the attached memorandum from the Project Engineer dated November 17, 1992.

The Environmental Protection Committee has requested that this item be forwarded to Committee of Council for information.

This item is to be referred to the Municipal/School Liason Committee for further consideration.

J. E. Yip, P. Eng.

JEY:ck

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MEMORANDUM

TO:

J.E. Yip, P.Eng.

Deputy Engineer

FROM:

Andrew de Boer

Project Engineer

DATE:

November 17, 1992

SUBJECT: Kilmer School Recyclable Material Pick-up Service

As requested, I have determined long and short term costs for the inclusion of schools in the City recycling program. The annual tonnages of recyclables from schools was estimated from numbers provided by the City of Port Moody which has incorporated schools in their recycling program.

The 1993 cost for the participation of all Port Coquitlam schools in the recycling program is approximately \$5,800. Over a ten year period the cumulative costs for the inclusion of all schools in the recycling program is approximately \$88,000 in 1993 dollars. This assumes a 9 percent cost increase which represents a 4% increase to account for population growth plus a 5% increase in transfer costs due to inflation.

A spreadsheet outlining my results is attached.

Andrew de Boer Project Engineer

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RECYCLING COST PROJECTIONS FOR PORT COQUITLAM SCHOOLS

\$CHOOLS		16-Nov-92
Cost per tonne for processing and marketing: Cost per tonne for transfer: Cost per tonne collection:		\$74 \$20 \$120
	Total:	\$214

1993 Costs:

1993 Cosis:	Number		Estimated Tonnes/ School.yr	1993 Cost
Elementary Schools: Jr. Sec. Schools: High School:	12 3 1	@ @	1.5 2 3	\$3,852 \$1,284 \$642
			1993 Cost:	\$5,778

Long Term Costs (10 year cumulative):

-assuming at 9 percent cost increase per year to account for population growth and increased transfer costs

Year	All PoCo Schools	Kilmer School Only
1801	00,,00,0	
1993	\$5,778	\$321
1994	\$6,298	\$350
1995	\$6,865	\$381
1996	\$7,483	\$416
1997	\$8,156	\$453
1998	\$8,890	\$494
1999	\$9,690	\$538
2000	\$10,562	\$587
2001	\$11,513	\$640
2002	\$12,549	\$697

Cumulative 10 yr. cost: \$87,785

\$4,877

SCHOOL.XLS

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MEMORANDUM

TO:

J.E. Yip, P.Eng.

Deputy Engineer

FROM:

Andrew de Boer

Project Engineer

DATE:

December 3, 1992

SUBJECT: Kilmer School Drop-off Areas

Attached is a memorandum from the Project Technician dated April 8, 1991 on the Kilmer School Drop-off Areas. I have revised the costs in the memo to the following 1993 figures assuming 5% for inflation:

Knappen Street curb and sidewalk:

\$36,000

Drop-off loop:

\$38,000

Total (1993 dollars):

\$74,000

Andrew de Boer Project Engineer

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MEMO

April 8, 1991

TO:

Igor Zahynacz, P.Eng.

City Engineer

FROM:

Russ Mammel, A.Sc.T.

Project/Traffic Tech.

SUBJECT: Kilmer School Drop-off Areas

As directed, I have prepared a sketch of student drop-off/pick-up areas at Kilmer School, along with preliminary cost estimates for the work.

The first addition shown is sidewalk and road widening on Knappen along the 187 metre School frontage. The east side of Knappen is widened by 2.5 metres to accommodate a drop-off lane, allowing storage for 26 vehicles. Estimated cost for the sidewalk and road widening is \$32,000.

The second addition to Kilmer School is an onsite drop-off loop at the north east corner of the school property. The entrance would be off Pooley, and the exit at the Pooley/Taylor intersection. The lay-out shown on the attached sketch would accommodate 24 vehicles. Estimated cost for this work is \$34,000.

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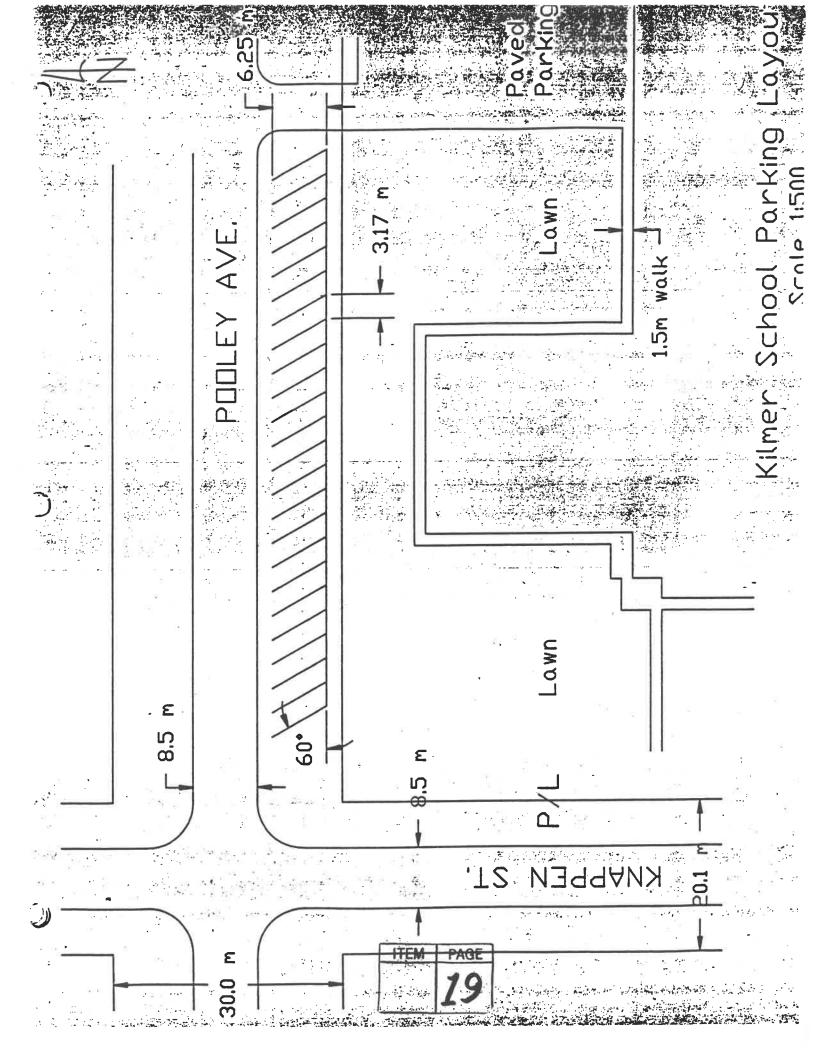
KNAPPEN STREET

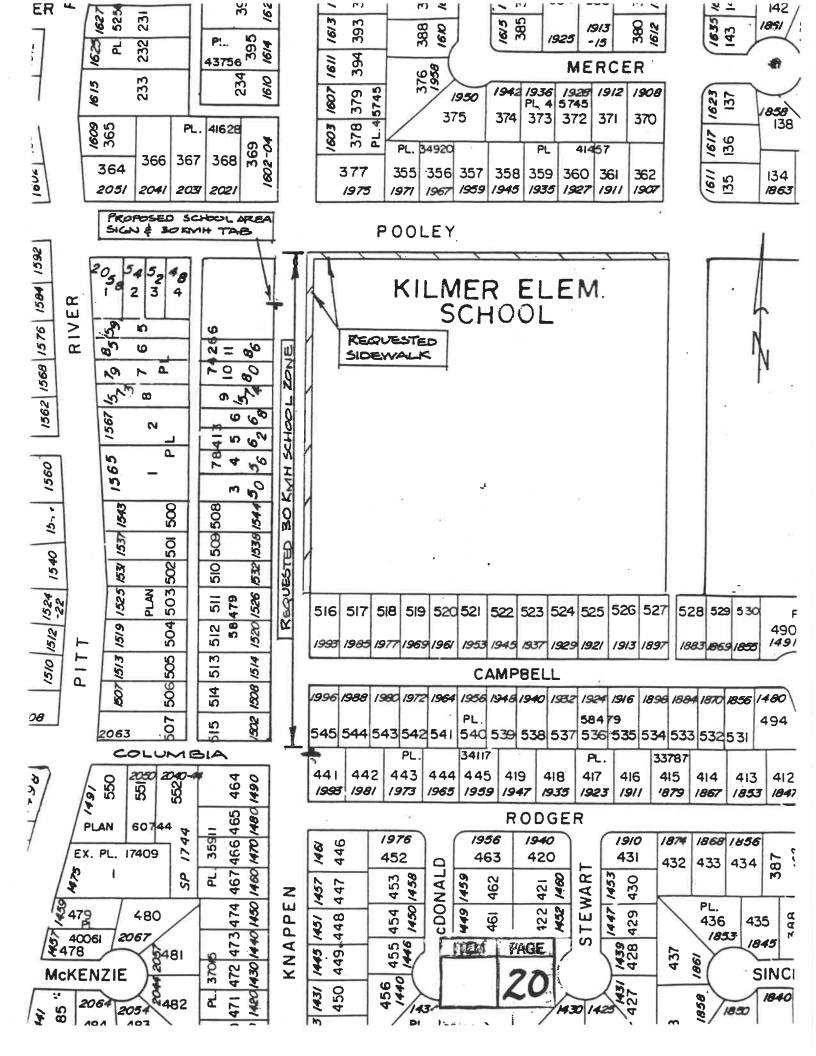
	QUANTITY	UNIT COST	TOTAL
Curb Removal	187 m	10 /m	1,870
Sawcut Asphalt	187 m	`3 /m	561
Asphalt & base	560 sq.m	15 /sq.m.	8,400
Curb & sidewalk	187 m	63 /m	11,781
Catchbasins	4	1,000 ca	4,000
Signs	5	100 ca	500
Boulevard Rest.	375 sq.m	3 /sq.m	1,125
			28,237
		15% cont.	4,236
		Total	32,000

DROP-OFF LOOP

	QUA	NTTTY	UNI	COST	TOTAL
Asphalt & base	1,160	sq.m	15	/sq.m	17,400
Curb	190	m	26	/m	4,940
Catchbasins	4		1,000	ca	4,000
150mm Storm	30	m	55	/m	1,650
Curb Letdowns	2	-	750	ea	1,500
	***			:=	29,490
		15% cont.			4,424
			Total		34,000

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COMMITTEE

DEC - 7 1992

Ranotech Canada Ltd.

December 2, 1992

4449 Angus Drive Vancouver, B.C. V6J 4J2 Canada TeL: (604) 736 5951

Fax: (604) 688 5948

City of Port Coquitlam 2580 Shaughnessy Street Port Coquitlam V3C 2A8

Attention:

Ms. Susan Rauh / City Clerk

Subject:

Sale of N.E. Corner Shaughnessy & Pitt River

Dear Ms. Rauh,

We are the successful bidder for the above property. One of the conditions stated in the tender call is to complete the transaction of the property by January 19th, 1993 or earlier.

After obtaining the confirmation of being the successful bidder, we immediately hired the services of an experienced architect and applied for the rezoning and development permit for the project.

We have been informed by the Planning Department that, it is unlikely to rezone the property before January 4th, 1993.

Therefore we respectfully request to extend the date of amending the By Law to a more realistic date.

Provision for this consent was also indicated in paragraph 5, of the terms of sale.

Yours truly,

H. Towfigh

5 21